



# BUDGET

2013-14

8th February 2013

**GENERAL** Part-II

Presented by

**Sri Jagadish Shettar**

Hon'ble Chief Minister

**Hon'ble Speaker,**

Now, I take up Part II, General Budget of my Budget Speech.

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ಮನೆಗೆ ಮಲ್ಲಿಗೆಯಾಗು  
ಕಲ್ಲಾಗು ಕಷ್ಟಗಳ ಮಳೆಯ ವಿಧಿಸುರಿಯೆ  
ಬೆಲ್ಲಸಕ್ಕರೆಯಾಗು ದೀನದುರ್ಬಲರಿಗೆ  
ಎಲ್ಲರೊಳಗೊಂದಾಗು ಮಂಕುತಿಮ್ಮ

—ಡಿವಿಜಿ

As exhorted by DVG this budget is an endeavour to fulfil the expectation of holistic welfare of the people of the State by energising their minds.

### **National Economy**

1. The National Economy is facing its toughest challenges in recent years. Since the previous budget in March 2012, these challenges have only accentuated. We are faced with persistently high inflation, slowdown in growth, uncertain investment outlook, and adverse external economic environment. While there has been some moderation in the wholesale price index in recent months, the inflation for the consumers continues to be high at near double digit in view of the supply side constraints. With tight monetary policy to tame the unacceptable high inflation, infrastructure limitations, and procedural delays, the domestic investments are yet to pick up. Our exports may continue to be subdued in near future as there do not appear any signs of

improvement in the global economy. As a result we seem to be stuck in a period of low to moderate growth. In view of high combined fiscal deficit of the governments, we also do not seem to have the option of overcoming these challenges by stepping up the public expenditure.

2. In spite of these challenges, there are incipient signs that the national economy is on the cusp of improvement and good times. The need of the hour is coordinated actions from all stakeholders, especially the governments, public institutions, trade and industry bodies and major private enterprises. An appropriate strategy appears to be to follow policies that encourage private investments, reduce costs of doing business, speed up process of project clearance and strengthens inclusive development.

### **State Economy**

3. Karnataka's economy has not been immune to the macro-economic environment prevailing at the national level. Financial Year 2012-13 has been a difficult year for the state's economy. The economy is likely to grow at 5.9%. The State's economic performance has been led by a strong dominance of the service sector which is likely to grow by 8.9% in 2012-13. Although drought conditions have prevailed in most regions of the State, agriculture and allied sectors have shown a growth of 1.8% in 2012-13. The growth rate of the industry sector is estimated at 2.4% in 2012-13. Composition of GSDP for 2012-13 is 15.32% from Agriculture and Allied Activities sector, 25.91% from Industry sector and 58.76 % from Service sector. It is a matter of concern that the contribution of the Agriculture sector to the economy has been declining continuously without a commensurate

decline in the workforce deployed in agriculture. During 12<sup>th</sup> Five Year Plan, State Government intends to consolidate the strategies and achievements made so far to achieve the targeted growth rate.

### **Fiscal Management during last Five Years**

4. The financial position of the State is sound and robust. Karnataka Fiscal Responsibility Act has shown the path of fiscal discipline to the State. When compared to before, fiscal position of the State in the last 5 years is sound, as detailed below:

- Revenue surplus is maintained since 2008-2009.
- Fiscal deficit has been maintained within 3% of the GSDP or the limits prescribed by the Central Government.
- Ratio of interest payment: revenue receipt is maintained within 10%, which is less than 15% limit prescribed by the 13<sup>th</sup> Finance Commission.
- Ratio of Public Debt: GSDP is within 25% limit prescribed by the 13<sup>th</sup> Finance Commission.

5. During the last 5 years this Government has improved Tax/GSDP ratio to about 10% and has continuously brought in reforms considered to be an excellent model in the Country.

6. Due to sustainable reforms in the tax collection, plan size of the State which was Rs.17227 crore in 2007-08 has more than doubled to Rs.42030 crore in the current year. As a result, we have become one of the States having the highest per capita plan size with per capita plan expenditure of Rs.6810 in the current year.

7. With large size of the budget, our Government has ensured sufficient financial allocations for all essential expenditures of the State and it has utilized additional resources to improve its capital investment. Compared to that of 2007-08, allocation for capital expenditure has increased by 67% and it is Rs.14455 during the current year.

8. The State has carefully managed its liquidity position. It has not availed any special or normal ways and means advances from the RBI during last five year.

9. Apart from managing the State's economy in a satisfactory manner, our Government has also brought in several systemic reforms in finances-

- Details of the financial position of the State is being hosted in the official website of the finance department quarterly ([www.kar.nic.in/finance](http://www.kar.nic.in/finance)).
- Incorporation of the norms regarding borrowing capacity in the Karnataka Fiscal Responsibility Act 2002.
- Fiscal Management and Review Committee (FMRC) has been constituted under the chairmanship of the Chief Secretary for giving suggestions on fiscal issues.
- Official fiscal statements have been incorporated in the medium term fiscal plan.

### **Fiscal Position 2012-13**

10. I am happy to inform this august House that the fiscal position of the State Government is very sound despite the prevailing economic environment in the Country. The State Government has stepped up its efforts in mobilising resources and would be in a position to exceed the budget estimates for all the major

taxes during the current year. This would enable the State to meet its development expenditure for the year fully and also provide for enhanced outlays for various key sectors of the economy. Additional expenditure commitments undertaken during the year to meet huge development aspirations have required reorganization of the planned schemes within the available fiscal space. The overall expenditure during the current year has been managed well and the fiscal consolidation efforts of the State have ensured that all the fiscal indicators are kept well within the stipulated limits of Karnataka Fiscal Responsibility Act, 2002. The State is also well on the path to achieve its budgeted Plan size of Rs.42,030 crore for Financial Year 2012-13.

### **Our Vision**

11. This is the last year of the unprecedented people's mandate given to our party. We are really fortunate for having got this opportunity. We have worked tirelessly to fulfil the faith reposed on us by the people. Five years is a reasonable period of time to change and steer a state's path of progress. We wish that the per capita income of our people quickly doubles. This is possible only if the State provides an environment for sustained growth and development. We have attempted to redefine the development process by giving importance to education, skill and health sectors with a view to have healthy, educated, skilled Kannadigas at the work place so that all their creative freedom and energies can be harnessed. A major ingredient for growth process in the long run is to provide infrastructure like electricity, roads, rail, transport and port connectivity. Employment is saturated in the agriculture sector. We have taken major initiatives to provide employment by developing

industrial and information technology sector. We not only want growth but we want it to be inclusive growth.

12. We have taken major steps to ensure that the fruits of growth and development are shared by various segments of our population. Towards this end we have stressed on development of SCs, STs, Weaker sections as also balanced regional growth and rural development. Such a major effort naturally requires large resources. Our State has been in the forefront of high resource mobilisation and its efficient use. Government resources are not adequate. Hence, we have given major thrust for mobilising private initiative and resources through Public Private Partnership ventures. All Government measures can reach the poor and needy only if Government is efficient in the delivery of its various services. We have taken substantive measures for robust governance system, decentralised governance, and put to use Information Technology systems.

13. I wish to highlight before the House, journey of the last five years in all the major sectors in which appreciable strategy for growth and development was evolved.

14. After coming to power in 2008 our Government has implemented several innovative schemes which are supplemental to the all round development of the State. It is our responsibility to place before the people of the State their implementation, progress and outcome and end-results. Similarly, there is a need to review all these people friendly programmes and formulate strategy for continued effective implementation. In view of this, I have tried to place before this August House the details of some of the programmes, which our Government started, implemented and also those which are under progress.

**Plan Achievement-Financial Year 2012-13**

15. The year 2012-13 is the first year of the 12<sup>th</sup> Five Year Plan. The State Plan size for 2012-13 was set at Rs.42030 crore. During the course of the year, there were demands for additional resources in some sectors while some other have potential savings due to slow implementation. This August House had approved additional plan funding of Rs.7437 crore in first two supplementary estimates. The Government will be seeking approval for the Third and final instalment of the supplementary estimates. These additional requirements are being met from additional resources mobilized through better tax efforts and through saving under certain schemes.

16. The plan expenditure from the State Budget up to January 2013 has been 19 percent higher than the expenditure in the same period during 2011-12. Overall, the Government expects to achieve the State Plan target fully, which will be more than 9.5 percent higher than the achievement of Rs.38450 crore during 2011-12.

**12<sup>th</sup> Five Year Plan**

17. 12th Five Year Plan for the Country has been endorsed by the National Development Council in December 2012. I am happy to share with this August House that the outlay for Karnataka at Rs. 2,55,250 crore, at current prices, is 87% higher than the 11th Five Year Plan expenditure at current price of Rs.1,36,052 crore. Karnataka is one of the few major States to have consistently raised higher resources than were projected in the Five Year Plans. The per capita plan outlay of Karnataka at Rs. 6,231 in 2011-12 is the highest among major States. We hope to continue this trend in the 12th Five Year Plan as well.



## Budget Outlay and State Plan 2013-14

18. I am happy to announce that this budget facilitates a total expenditure of Rs.1,17,005 crore on various development activities and regulatory functions of the Government, which is an increase of 13.88 per cent over the budget of Rs.1,02,742 crore in 2012-13. Major sector-wise allocations are shown at Annexure-1.

### Energy

19. Contribution of Energy sector for the development of the State is crucial. Unless the supply of electricity along with coal, natural gas etc., is increased there will not be significant growth in the Gross State Domestic Product.

20. Prior to 2008-09, Government was not providing funds for capital investment in the Energy Sector. In recent years, Government has provided Rs.4175 crore as equity to Karnataka Power Corporation and Electricity Supply Companies. The total installed capacity of 8660 MW during 2008-09 has increased to 13,504 MW due to our efforts. Details of completed projects are as under:

1. R.T.P.S. 8 <sup>th</sup> Unit	250 MW
2. B.T.P.S. 1 <sup>st</sup> and 2 <sup>nd</sup> Units	1000 MW
3. Varahi 5 <sup>th</sup> and 6 <sup>th</sup> Units	230 MW
4. UPCL 1 <sup>st</sup> and 2 <sup>nd</sup> Units	1200 MW
5. From non-conventional energy sources	1913 MW
6. Central Generating Stations (Simhadri and others)	251 MW

**Total 4844 MW**

21. Apart from this the following Power Projects started after 2008-09 will be completed in the next three years.

- 2 x 800 MW Yaramaras Thermal Power Station
- 2 x 800 MW Yadlapura Thermal Power Station
- 2 x 800 MW Godhana Thermal Power Station at Chattisgarh
- 1 x 700 MW Gas based power project at Bidadi
- 1 x 700 MW 3<sup>rd</sup> Unit of Bellary Thermal Power Station
- 4000 MW NTPC Project at Kudagi in Bijapur district.

22. The projects are facing constraints due to delays in providing coal linkages and environmental clearance by Government of India. The peak energy supply per day of 138 million units during 2008-09 has now reached 190 million units. Over the last 5 years our State has strived to meet the power needs of various consumers by purchasing 26,236 million units from outside the State and private producers.

23. Along with generation of power, strengthening of transmission and distribution systems, setting up of 300 sub-stations and laying of 5196 kms of transmission lines, has helped in reducing transmission loss by 4% and total technical and commercial losses from 23.17% to 20.18% and action has been taken to supply quality power. Over the last 4 years Rs.14,751 crore have been invested in the power sector for capital works. Niranthara Jyothi Scheme has been implemented to facilitate supply of quality power supply to irrigation pump sets in the rural areas. This project is under implementation in

126 taluks at a cost of Rs.2123 crore in two phases. In the first phase, work has been completed in 384 feeders and the first phase will be completed by March 2013. Implementation of the second phase is in progress.

24. As a part of energy conservation 37 lakh CFL bulbs have been distributed in Bangalore and Kolar Districts. As part of a pilot project, 283 higher efficiency irrigation pump sets have been installed in Doddaballapura Taluk. Renewable Energy Policy was announced in 2009. Since 2008-09 renewable energy projects of 1913 MWs have been commissioned. Solar Power Policy has been brought out during 2011. State has initiated action to allot 200 MWs to private entrepreneurs for effective utilisation of solar power.

25. 8,897 drinking water supply schemes and 15000 Ganga Kalyana Irrigation Pump sets are expected to be electrified during 2012-13. 1.2 lakh of unauthorised irrigation pump sets have been regularised during the last two years.

26. An Expert Committee will be constituted to make suitable recommendations to improve financial position of power sector utilities.

27. The scheme of regularising unauthorised pump sets of farmers will be continued in 2013-14 also.

28. The programme of distributing CFL bulbs will also be continued during 2013-14.

29. Following four new initiatives are proposed during 2013-14 :

- Implementation of High Voltage Distribution System in one division of each ESCOM for reduction of distribution losses;
- Irrigation canal roof top solar energy system;

- Establishment of centralised research lab for adoption of new technology and testing of energy meters.
- Setting up of green buildings to encourage energy conservation.

30. During 2013-14 a sum of Rs.10831 Crore is provided for the energy sector.

### **Roads & Buildings**

31. Road network plays a very important role in the development of the State. The Government is committed to develop good quality & higher capacity road network.

32. In the last 5 years, 8048 km State Highways, 11,513 km Major District Roads & 8601 km Rural Roads and 659 bridges have been improved. Details are as follows:-

- Widening of 2657 km & strengthening of 2151 km of State Highways.
- Improvement of 2505 km State highways at the cost of Rs.324 crore
- Development of 9780 km Major District Roads at a cost of Rs.3468 crore
- Development of 1733 km Major District Roads at a cost of Rs.351 crore under Suvarna Vikasa Scheme.
- Construction of 5538 kms of rural roads & 163 bridges at a cost of Rs.1113 crore under NABARD scheme; reconstruction of bridge across the river Tunga-Bhadra at a cost of Rs.40 crore on the State Highway Raichur-Mantralaya.
- Development of 594 km of 14 important State Highways at a cost of Rs. 1024 crore and Construction of 495 bridges at a cost of Rs.562

crore by the Karnataka State Road Development Corporation. Development of 141 kms of Wagdhari – Ribbonpalli State Highway at a cost of Rs.243 Crore under PPP-VGF (Toll) model for the first time.

- Laying of 3063 kms concrete roads and link roads at a cost of Rs.622 crore in SC/ST Colonies/ Tandas under Special Component Plan and Tribal Sub Plan.
- Establishment of Planning and Road Asset Management Centre (PRAMC).

33. During the last 5 years, 662 kms of major district road and 769 km State Highways have been upgraded as State Highways and National Highways, respectively.

34. To facilitate regular conduct of Legislature sessions in Belgaum, Suvarna Vidhana Soudha has been constructed at a cost of Rs.391 crore in a record time and Legislature session has been held successfully during the month of December last year.

35. During the last 5 years, 1747 office and Court buildings and residential quarters to Judges and others have been constructed at a cost of Rs.1878 crore.

36. The projects proposed for implementation during 2013-14:

- **KSHIP-II:** Development of 616 kms of State Highways at an estimated cost of Rs.1330 crore with assistance of Asian Development Bank –  
(i) Pavagada to Andhra Pradesh border and  
(ii) National Highway-13 Jagaluru to State Highway 19;
- Development of 269 kms of State Highways at a cost of Rs.657 crore with assistance of World

Bank (i) Hosakote – Chintamani, (ii) Dharawada – Soudatti (iii) Choudapura – Gulbarga;

- Development of 612 kms 14 State Highways at a cost of Rs.1615 crore by KRDCL;
- Completion of construction of 5 Bridges at a cost of Rs.110 crore;
- Entrustment of following 9 State Highways for a period of 10 years on OMT – User Fee Toll basis for maintenance;
  - Kalmala Junction to Sindhanoor
  - Hattigudur to Bidar
  - Krishna Bridge near Bijapur to Lokapur
  - Sankeshwara to Yadawada
  - Hunagunda to Belgaum
  - Hiriur to Bellary
  - Bilikere to Belur via Hassan
  - Yadagiri to Andhra Pradesh border
  - Andhra Pradesh border to Shahapur
- Development of (i) Chikkanayakanahalli Tiptur – Hassan and (ii) Dharawada – Alnavara State Highways at a cost of Rs.480 crore on PPP – V.G.F (Toll) basis.

37. State Highway Development Project (SHDP) for strengthening of 4130 kms of State Highways and improvement of 3122 kms of State Highways at a cost of Rs.2797 crore Construction of 3307 kms road at a cost of Rs.1348 crore will be taken up during 2013-14 in the first phase.

38. Commencement of development of 3576 kms under SHDP at a cost of Rs.1357.75 crore will be taken up in the second phase.

39. To ease traffic congestion in Sakaleshpura - Mangalore road a feasibility report for construction of a six lane tunnel in Shiradi Ghat will be prepared.

40. Necessary steps will be taken to improve Agumbe Ghat Road.

41. Road development and bridge construction works will be taken up in Hosanagara and Thirthahalli taluks of Shivamogga district.

42. Roads and bridges works are being approved with 1/3<sup>rd</sup> budget provision. With the adoption of new technologies and better project management works are now being completed within one year. Therefore, a new rule will be introduced from 2013-14 to the effect that works costing less than Rs.5 crore will be taken up with full budget provision and administrative approval for works costing more than Rs.5 crore will be given, with 50% budget provision and remaining 50% would be provided in the subsequent year for completing the work.

43. For better maintenance of roads, Rs.1000 Crore has been provided for PWD roads. Besides, another Rs.400 Crore has been provided for the roads maintained by Zilla Panchayats. These allocations put together are 24% higher than the allocations made in Budget 2012-13.

44. It is proposed to setup a Quality Assurance Unit to supplement the activities of Works Quality Control Task Force which is monitoring the quality of various works being undertaken in the State.

45. **Coastal Protection:** Coastal protection project will be taken up at a cost of Rs.223 crore with loan assistance of Asian Development Bank. The work at Ullala will commence during 2013-14. In the second phase, work is proposed to be taken up at Ermalu, Tenka, Uliyarugoli and Udyavara Pudukere in Udupi district and Pavinakurve in Uttara Kannada district.

46. During 2013-14 a sum of Rs. 5321 Crore is provided for Public Works, Ports, and Inland Water Transport Department.

### **Infrastructure**

47. **Railways:** Karnataka is the first State to take steps for speedy implementation of Railway projects by contributing 50% of the cost. So far, Rs.1021 crore has been released for the Railway projects as State share. The State Government has accorded high priority to complete the ongoing projects and has urged the Indian Railways to increase the pace of the works. Rs.440 crore has been provided in the 2013-14 budget as investment by the state.

48. Achievements in Railway Sector:

- Completion of Bangalore Ramanagar railway line doubling;
- Completion of the works of Ramanagar-Channapatna and Mysore-Naganahalli railway line doubling;
- Completion of Shimoga-Talaguppa and Gadag-Solapur railway line;
- Kadur-Chikkamagalur new Railway line and Kolar-Chikkaballapur gauge conversion lines will be available for public use.



- Commencement of construction of new Railway lines between Kottur-Harihara and Munirabad-Mehaboobnagar;
- Rs.193 crore released for new railway line between Bidar and Gulbarga.
- Works of Shettihalli-Naganahalli in progress.
- Commencement of survey works for construction of double railway track between Tumkur – Arasikere.
- State will provide necessary funds for the Bangalore – Kengeri – Kanakapura-Chamarajanagar railway work during the year 2013-14.
- Survey work of the following new railway lines are being taken up. The state will provide land and 50% of the state share for implementation of this project:
  - Dharwad – Belgavi
  - Tumkur – Kunigal – Maddur – Malavalli – Chamarajanagar
  - Bangalore – Kunigal
  - Tiptur – Dudda bypass
  - Tumkur – Rayadurga
  - Tumkur – Davanagere
  - Almatti – Koodala Sangama – Koppal

49. **Other Infrastructure:** Dhabhol-Bangalore Gas Line project is expected to be completed during the current year. Construction of Bangalore International Convention Centre has been taken up near Bangalore International Airport.

50. **Karnataka Strategic Infrastructure Plan (K-SIP)** will be prepared for strategic infrastructure demand assessment, project identification and prioritisation. The pre-feasibility study of Chennai-Bangalore-Mysore High Speed Rail Project and the preparation of comprehensive project report of Kasaragod-Mangalore-Udupi High Speed Rail and Bangalore – Hubli – Belgaum High Speed Rail Project will be taken up. Logistic parks will be established in Harohalli, Kanakapura Taluk, Vasantanarasapura, Tumkur Taluk, Hassan and Hubli under Public Private Partnership mode.

51. **Airports:** With the completion of the expansion of the passenger terminal at Bangalore International Airport by 2013, the existing capacity constraints will be removed and 17 million commuters will be able to use the upgraded facilities. 600 acres and 370 acres of land have been handed over to undertake the expansion work of Hubli & Belgaum Airports respectively during the current year, in partnership with the Airport Authority of India. The construction of Airports at Gulbarga and Shivamogga on Public Private Partnership mode is likely to be completed in May & August 2013 respectively.

52. A sum of Rs. 710 crore is provided for Infrastructure Development Department during 2013-14.

### **Urban Development:**

53. As per 2011 Census, urban population in Karnataka has reached 37.5%. Karnataka stands fifth in urbanisation in the country. Well planned urban development to facilitate orderly migration of the population to urban areas having better economic opportunities is an integral part of the government's

strategy for holistic development. Several reforms have been proposed to empower the third level of administration. Achievements of our Government are as detailed below:

- Reservation for elected women representatives in urban local bodies increased from 33% to 50%;
- As per the recommendation of the Finance Commission Rs. 12,102 crore has been provided to the ULBs during the last 5 years;
- Rs.2,086 crore grants for improving infrastructure for 48,034 works;
- Completion of 6966 works completed with an outlay of Rs.1168 crore in the first phase of Chief Minister's Nagarothana scheme;
- Sanction of Rs.200 crore to each of the Municipal Corporations for the first time. Till now, completion of 1819 works with an expenditure of Rs.754 crore;
- Implementation of 44 drinking water supply and 39 drainage schemes by KUWS & DB with an outlay of Rs.2775 crore. 11 schemes completed, 22 drinking water supply and 13 drainage schemes under progress and 37 schemes are under tender process;
- 205 works completed, 88 works under progress with an outlay of Rs.1333 crore by Karnataka Urban Infrastructure Development and Finance Corporation.
- Scientific solid waste management in 206 urban local bodies.

- Extension of infrastructure facilities including housing to 7.88 lakh families in 3568 slum areas identified in the survey of slum areas.
- Distribution of loan of Rs.263 crore and subsidy of Rs.75 crore to 3.27 lakh beneficiaries under Swarna Jayanthi Shehary Rojgar Yojane, out of them Skill development training provided to 67,235 beneficiaries.
- Under JnNURM:
  - 67 schemes costing Rs.4625 crore sanctioned for Bangalore and Mysore cities. 27 schemes completed;
  - State stands second in the country in the implementation of this scheme
  - Implementation of 19 reforms out of 23 under the scheme.

### ***New schemes of Urban Development Sector***

54. Kannada Ganga Phase-I for providing continuous water supply to all rural and urban settlements in Bijapur district will be taken up at a cost of Rs.885 crore with partial assistance from the Central Government. A similar scheme for providing drinking water to the villagers of Chitradurga district will also be examined. Water supply will be improved to 24x7 level in Hubli-Dharwad, Belgaum, Gulbarga, Mangalore, Puttur, Bhatkala, Udupi, Kundapur, Karwar and Ankola cities.

55. Action will be taken with the assistance of ADB for providing underground drainage and water supply to the Tungabhadra River basin cities of Davanagere, Harihara, Ranabennur and Byadagi by improving the infrastructure in these cities.

56. Development of 3000 kms of quality roads at a cost of Rs.1810 crore in 211 towns under Nagarothana 2<sup>nd</sup> phase is under tender stage.

57. Special development works will be taken up in Tumkur town.

58. Rs.100 Crore will be provided as special grants package for development of Chamarajanagar district.

59. Rs.10 Crore will be provided for comprehensive development of Kerur town (Badami Taluk).

60. Adequate funds would be provided for undertaking development works in Grama Panchayats which will become Town Panchayats and for upgraded local bodies as per 2011 census.

61. Rs.10 crore will be provided to improve functioning of Municipal Reforms Cell and to undertake projects related to computerisation and e-governance in various urban local bodies across the State.

62. Commencement of a hostel for the children of civic workers of Mysore city.

63. Development of Solar city at a cost of Rs.5 crore each in Mysore and Hubli-Dharwad cities would be taken up.

64. Solid Waste Management Programme will be taken up in Hubli-Dharwad city at a cost of Rs.100 crore under Public Private Participation.

65. A Multi-storeyed car parking complex will be constructed under PPP by the Hubli - Dharwad city corporation.

66. Urban Infrastructure Development Fund would be activated as Revolving Fund during 2013-14 in order to provide loan at concessional rates to Urban Local Bodies.

67. Facilities like street lights, water, etc., would be taken up under joint development / Public Private Participation.

68. Construction of ring road would be taken up in Corporation areas of Hubli-Dharwad, Belgaum, Bellary, Mangalore and Davanagere through Town Planning Schemes.

### ***Bangalore Development***

69. Bangalore is a major engine of economic growth contributing an estimated 30% of the State's GSDP. It contributes Rs.1.35 lakh crore to the exports of the country and is the fastest growing city after Delhi.

70. Major works such as road widening, construction of under pass etc., under taken by the BBMP and completed in last 5 years are as follows:

- Widening of 13 major roads;
- Construction of 17 underpasses/surface pass/flyovers in major junctions;
- Construction of Railway over bridges/Railway under bridges at 45 Railway level crossings. Works under progress at 9 places;
- Development of 17 lakes;
- Recharging of ground water and rain water harvesting facility;
- Works for development of parks and environment.

71. Rs.750 crore financial assistance would be provided to BBMP for undertaking 75 major infrastructure development projects approved by the Government.

72. Highest priority would be provided for solid waste management in Bangalore and all other urban areas. Priority for Public Private Partnership and joint development. For this, State Government would provide matching grant for land acquisition and infrastructure.

73. Works will be taken up as per the report of the Committee under the Chairmanship of Justice N.K. Patil on lake development.

74. Following works have been completed by the Bangalore Development Authority in the last 5 years:

- Six lane outer ring road from Magadi Road to Mysore Road.
- An approach road from Mysore Road to Magadi Road with an under bridge on Outer ring road.
- Construction of underpass at the junction of Magadi Road - Chord Road through Chord Road.
- Railway under bridge on outer ring road at Nayandahalli.
- Construction of grade separator at Agara & Iblur junction.
- Construction of road from HSR Layout 14<sup>th</sup> Main Road to Kalyananagar junction.
- Veerannapalya junction.
- Hennur junction.
- Devarabisanahalli Junction.
- Mahadevapura junction.
- Kadabeesanahalli junction.
- Grade separator near Sumanahalli.

75. The following works are under progress:-

- Two level grade separators in outer ring road junction at Nayandahalli on Bangalore-Mysore road.
- Construction of fly over on the outer ring road at BEL & Kuvempu circle junction.
- Construction of fly over on the outer ring at Nagavara junction.
- Re-construction of Jayanagar Shopping complex.
- Work of 'Shilpodyana' at a cost of Rs.3 crore is under progress at Banashankari 6<sup>th</sup> phase.
- Taking possession of 296 acres of land valued at Rs.2291 crore which was earlier property of BDA.
- Formation of 'Nadaprabhu Kempegowda' Layout in 4036 acres.

76. The following works for development of basic infrastructure facilities in the newly added areas of BBMP have been taken up.

- Rejuvenation of 11 lakes at a cost of Rs.104.61 crore. Rejuvenation of 2 lakes is at the final stages of completion.
- 2000 sites have been distributed as incentive to the land losers.
- Construction of affordable housing complexes for economically weaker sections and other economic groups at 15 different places. 749 houses have been already distributed and another 6500 houses are nearing completion.
- Construction of **Rashtriya Military Smaraka** at a cost of Rs.15 crore is at the final stage of completion.



### 77. *New Initiatives for Bangalore City*

- One Dialysis and Diabetic centre would be established in each of the Assembly Constituency coming under the jurisdiction of BBMP.
- Public Toilets (especially for ladies) would be established at a cost of Rs. 25 crore in all the wards of BBMP.
- Residential facilities would be provided to the poor families residing in the jurisdiction of BBMP at a cost of Rs. 300 crore under Rajiv Gandhi Awas Yojane.
- Infrastructure facilities would be provided to the newly identified land fill sites for Solid Waste Management and to the neighbouring villages at a cost of Rs. 200 crore.
- Out of the Arterial and Sub-arterial Roads, comprehensive development of prominent 100 km at a cost of Rs. 300 crores in the jurisdiction of BBMP.
- Grade separators at prominent junctions where traffic congestion is there would be constructed at a cost of Rs. 500 crores in the jurisdiction of BBMP. Under Pass will be constructed near K.R. Puram bridge.
- Construction of over bridges at Chalukya Circle, Shivananda Circle, Siddalingaiah Circle and Airport approach road at a cost of Rs.863 crore.
- Feasibility of construction of 28 km Link road between Tumkur-Bellary road for improving connectivity between Electronic City and Bangalore International Airport under Public Private Partnership will be explored.

- Five fly-over's will be constructed on the outer ring road of Bangalore at Hebbal, Ibbalur, K.R. Puram, Doddanekkundi and Central Silk Board.
- Construction of peripheral ring road under Public Private Partnership basis on the Bangalore North and East area at a cost of Rs. 2500 crore.
- Construction of 25 km long elevated golden quadrangle road at (a) Hebbal-BRV ground (b) Hennur-BRV Ground (c) Central Silk Board – Lalbagh Chickpet upto Mysore Road Fly-over (Sirsi Circle) (d) BRV ground to upto Mysore Road Fly-over (Sirsi Circle).
- Govt. will issue suitable guidelines to expedite increase of FAR in wide roads on the out skirts of Bangalore, plan approval etc.
- Elevated corridor, corridor linking to Airport, RMV road works and construction of underbridges in first phase of outer ring road at a cost of Rs.350 Crore.
- Construction of 8 lane grade separator from Okalipuram to Khoday Circle at a cost of Rs. 80 crore.
- Development of Nadaprabhu Kempegowda Layout with 15,000 sites at a cost of Rs.2408 crore.
- Construction of 8000 dwelling units at a cost of Rs.1443 crore.

78. For promoting economic activities in Bangalore, City Cluster Development Project at a total cost of Rs.2100 Crores with assistance from Asian Development Bank will be taken up to develop infrastructure and basic facilities in two to three areas near Bangalore.

**Bangalore Water Supply and Sewerage System**

79. A major milestone was achieved when the bulk supply of water to the city was augmented by 500 MLD by completing the JICA funded Rs.1759 crore Cauvery Water Supply Scheme Stage – IV, Phase-II started in 2009, in a record time of three years.

80. Other completed works -

- Replacement and rearrangement work of UGD network at a cost of Rs.383 crore;
- Works of Hebbal and Challaghatta Valleys are likely to be completed by March, 2013;
- Water Supply to newly added areas of BBMP through 3000 km. distribution pipeline.;
- An ambitious system to enable 7 lakh consumers of the city to monitor the water consumption and obtain and pay their water bills online.

81. Future Programmes

- Distribution improvement and leakage control at a cost of Rs.475 crore in 130 sq kms in next 3 years;
- Setting up of 11 new sewerage treatment plants with the financial assistance of JICA in the next 3 years;
- Augmentation of capacity of waste water treatment from 339 MLD to 1060 MLD;
- Environmental action plan at a cost of Rs.210 crore;
- For the CMC / TMC areas added to the BBMP UGD network of 2300 kms has been taken up at a cost of Rs.1192 crore with World Bank

assistance. Progress achieved till the end of December 2012 is 1400 kms and will be completed by end of March 2014;

- Improvement of Water Supply and Sanitation facilities in slum areas of the city at a cost of Rs.55 crore.

82. For effective waste management in Bangalore city, feasibility of setting up an exclusive agency will be considered.

83. The BWSSB has entered in partnership with Singapore Co-operation Enterprise in October 2012 to promote greater use of tertiary treated water. Action has been taken to commission treatment plants to supply tertiary treated water to industries in the Devanahalli area.

### ***Bangalore Metro Rail Project***

84. The existing modes of transport have been inadequate for the increasing requirements of the city. Government of Karnataka with Government of India assistance has taken up the Bangalore Metro Rail Project at an estimated cost of Rs.11,609 crore. The Bangalore public has experienced quality rail travel between Byappanahalli and M.G. Road since October 2011. Karnataka Government has released Rs.4153 crore so far. The project expenditure incurred till now is Rs.8151 crore. The physical progress achieved is 66%. Entire phase-I will be completed by December 2014. Phase-II of the project consisting of 72.09 kms and costing Rs.26405 crore has been approved by the State Government. The Government of Karnataka share is expected to be Rs.8969 crore. Government of India's clearance is shortly awaited. Preparatory works have already commenced for phase-II.

***Mega City revolving fund***

85. A total loan assistance of Rs.1133 crore has been approved under Megacity revolving fund for development projects of Bangalore. This loan size is highest given out of this fund in the country. It is a major step in making urban infrastructure financing self reliant.

86. A sum of Rs.6203 crore will be provided in 2013-14 for the development of Bangalore from Government and related organisations.

***Urban Transport***

87. A comprehensive report of transport and traffic has been finalised in respect of 6 Municipal Corporations and other 8 cities in the state and surrounding areas of Bangalore International Airport. A State Urban Transport Fund with an initial corpus of Rs.100 crore has been created. It has provided assistance to Gulbarga and Gadag – Betageri city bus service. A comprehensive scheme will be taken up for better management of traffic by constructing pedestrian and cycling paths in all the major cities of our State.

88. Hubli – Dharwad BRTS company has been established to implement the Hubli – Dharwad rapid bus transit system. World Bank is providing Rs.250 crore loan for this project and initial works have been taken up. A study is being conducted regarding setting up of commuter rail system in Kengeri-Ramanagar, Byappanahalli – Hosur, Yeshwanthapur – Tumkur and Yelahanka – Doddaballapur routes.

89. An amount of Rs.9,654 Crore will be provided for Urban Development in 2013-14,.

## **Rural Development and Panchayat Raj**

90. Various measures taken by our Government for empowerment of Panchayat Raj System are as follows:

- Reservation of elected women representatives increased from 33 percent to 50 percent in Panchayat Raj Institutions;
- Honorarium for President, Vice President and Members of Zilla Panchayat enhanced to Rs.3000, Rs.2250 and Rs.1500 respectively and President, Vice-President and Members of Taluk Panchayats has been increased to Rs.2250, Rs.1500 and Rs.750 respectively;
- Corpus fund of Rs.5 crore created for Medical Insurance coverage of 95,307 P.R.I. members;
- Creation of posts of Panchayat Development Officers in 5627 Village Panchayats and 2500 Second Division Accountants and totally 3566 posts filled up;
- Taluk Samarthya Soudhas constructed under Gram Swaraj Project strengthened through separate institutional staff;
- Establishment of State Panchayat Resource Centre for providing resources and financial support to Abdul Nazir Sab Institute of Rural Development;
- 100 percent adoption of e-payment and e-procurement system under National Rural Drinking Water Project;
- Direct payment system to beneficiaries through e-Finance Management System (eFMS) on pilot basis in Bangalore Rural, Bagalkot, Dharwad, Bellary, Hassan, Tumkur & Mysore districts;

- Payment of wages to the beneficiary by using Electronic Benefit Transfer in the areas where there is no near by banking facility in Gulburga, Yadagiri, Mandya, Chitradurga, Dharwad, Bellary and Chamarajanagar districts.

91. Various development works and schemes have been implemented in the rural areas

- Under Mahatma Gandhi National Rural Employment Guarantee Scheme upto 2012 job cards have been issued to 55.71 lakh households, Creation of 4090 lakh mandays, provision of employment to 83.08 lakh households and completion of 5.38 lakh works at a cost of Rs. 6632.29 crore;
- Completion of road and drainage works in 3300 villages under the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> phase of the Suvarna Grama Yojane at a cost of Rs. 1927.05 crore and works in 2543 villages in the 4<sup>th</sup> and 5<sup>th</sup> phase are under progress;
- Rs. 459 crore provided to 3.67 lakh members of 29,000 self-help groups under Swarna Jayanthi Grama Swarojgar Yojane;
- Construction of 8818 kms rural roads at a cost of Rs. 2580 crore under Pradhanamantri Grama Sadak Yojane;
- Repairs of 40310 Kms road at a cost of Rs.614 Crore under Mukhyamantri Grama Sadak Yojane;
- For every rural Legislative Constituency, construction of 2851 kms of rural road at a cost of Rs. 899 crore (under “Namma Grama Namma Rasthe” project);
- 1190 works completed at a cost of Rs. 416 crore under Jala Nirmala Yojane;

- Expenditure of Rs. 5031 crore including central grant for the scheme of providing drinking water in rural areas, supplying drinking water to 31,352 habitations, and 8445 rural schools and 4093 water quality affected habitations;
- Taking up of 310 Multi Village Scheme at a cost of Rs.2707.95 crore involving 4838 problematic habitations and 2868 water quality affected habitations, 91 Multi Village Schemes completed including those for 684 water quality affected villages;
- 687 de-flouridation plants installed at a cost of Rs. 41.22 crore.

### ***New Initiatives of Rural Development Department***

92. Sufficient progress is required to be made in drinking water supply and maintenance schemes. To effectively manage this, a Special Purpose Vehicle (SPV) would be established by merging various Rural and Urban drinking water schemes and other allied organisations in the State. This SPV will have the responsibility of preparing feasibility and design report as also implementation of drinking water schemes. Initially an amount of Rs. 100 crore would be provided for establishing this SPV.

93. A new operation and maintenance policy for water supply schemes will be introduced in 2013-14. O & M funds for water supply will be released directly to all the Grama Panchayaths. Bulk water metering for multi village supply schemes will be introduced along with individual household meters to ensure accountability as well as judicious use of water.

94. **Rural Development, Health, Education and Rural Sanitation:** With a view to improve the services



provided by the Government to the public and with the co-operation of the private parties efforts would made to increase and improve the delivery of rural development, education, health, rural sanitation and other services along with increased private participation.

95. **Soubhagya Sanjeevini for Coastal area:** In the 3 districts of Coastal area (Uttara Kannada, Udupi and Dakshina Kannada), though there is sufficient rainfall local people are facing the problem of drinking water. In this regard, as per recommendation made in the report of 3<sup>rd</sup> State Finance Commission “Soubhagya Sanjeevini” Programme will be implemented. There being demand for this programme even by local Taluk and Zilla Panchayat, Rs.10 Crore has been provided for preparing Detailed Feasibility Report. Based on this report, in order to implement this programme stage by stage, it is proposed to provide Rs.200 crore initially.

96. An Action plan would be prepared in collaboration with Government of India for providing safe drinking water to the 2106 villages out of around 9000 Flouride affected villages in the State at a cost of Rs. 1500 crore.

97. A sum of Rs. 2413.86 Crore has been earmarked for improvement of 5728.12 Km Road in 189 Rural areas at the rate of 30 KM per Assembly Constituency.

98. Government of India has not sanctioned any works under Prime Minister’s Gram Sadak Yojana during the last 5-6 years. A proposal has been sent to Government of India for seeking approval for 408 works at a cost of Rs.1052 crore during 2012-13. The state Government is committed to bear 25% of the estimated cost.

99. Rs.100 crore will be provided for the development of tanks coming under the jurisdiction of Zilla Panchayats.

100. A sum of Rs. 50 Crore would be provided during the year for construction of 867 Kindi Anekattu / Salt water resistant wall in coastal districts. at an estimated cost of Rs.458 crore.

101. Monthly remuneration of about 92,000 Gram Panchayat Members would be increased from Rs. 250 to Rs.350.

102. In order to provide assistance to PRI institutions, the scheme of providing grant of Rs. 2 crore to each Zilla Panchayat and Rs. 1 crore to each Taluka Panchayat would be continued during 2013-14

103. New buildings will be constructed for 300 Grama Panchayats with an estimated cost of Rs. 49.5 crore by utilizing the 13<sup>th</sup> Finance Commission grants.

104. **Manegondu Shouchalaya:** The scheme of Nirmala Bharath Abhiyana will be taken-up under Open Defecation Free (O.D.F) scheme having more financial outlay and scope. State Government will provide additional grants, if necessary, to supplement Government of India allocation. 27 lakh individual and more than 13000 additional school and Anganawadi toilets will be constructed by increasing the incentive from Rs.3000 to Rs. 3700 under Total Sanitation Programme. This programme would be taken up in association with private companies under corporate social responsibility and utilising resources of Mahatma Gandhi National Rural Employment Guarantee Scheme.

105. A total outlay of Rs.7,354 crore including support from Government of India has been provided in budget.

**Area Development**

106. We are very happy that by 118<sup>th</sup> constitutional amendment under Article 371(J) special status has been provided to Hyderabad Karnataka Region comprising Gulburga, Bidar, Yadagir, Raichur, Koppal and Bellary districts. This amendment will help local people in getting better employment opportunities and reservation in education and employment as also improvement in the socio economic development of the region. To implement this constitutional amendment and to supervise its activities, a special cell will be created. Rs.3114 crore and Rs.583 crore will be provided to Pachayat Raj Institution and Urban Local Bodies respectively, of the six districts of this region in the year 2013-14.

107. As per the report of Dr. D.M. Nanjundappa the Government has provided Rs.10,814 crore in the last five years for backward areas under Special Development Plan. Rs.2925 crore will be provided for this scheme during 2013-14.

108. Grants of Rs.232 crore to Hyderabad Karnataka Area Development Board, Rs.152 crore to Malanadu Area Development Board and Rs.75 Crore to Bayalu Seeme Area Development Board totalling Rs.459 crore has been provided during the tenure of our Government.

109. Karavali Development Authority has been established for the development of coastal areas.

110. A sum of Rs.45 crore has been provided at Rs.5 crore each to 9 naxal affected taluks for taking up development works.

111. A sum of Rs.125 crore would be provided as grant to various development boards during 2013-14.

112. For speedy implementation of Karnataka Legislators Local Area Development Scheme revised guidelines have been issued. A Management Information System has been developed for effective monitoring of the scheme. Rs.300 crore will be provided during 2013-14.

### **Primary and Secondary Education**

113. Our Government has a goal of universalising primary education and ensuring quality education by provision of the necessary infrastructure. In this direction, as announced in the Budget Speech of 2012-13 we have achieved 100% enrolment. In the last 5 years, following achievements have been made.

- Rs.228.30 crore for Akshara Dasoha, Rs.320 crore for text books, Rs.367.50 crore for uniforms spent every year for 66 lakh students;
- Rs.740 crore spent for distribution of Bicycles to 5.50 lakh students, studying in the 8<sup>th</sup> standard;
- Expenditure of Rs.551 crore for school buildings, panch saulabhya etc.;
- Establishment of 1147 new Primary and High Schools;
- Construction of 26,873 class rooms;
- Now there is no shortage of class rooms in primary schools;
- Rs.20 crore for maintenance of school toilets and drinking water facilities;
- Establishment of 74 model schools on the model of Kendriya Vidyalayas, 71 schools under Sarva Shikshana Abhiyana and 39 Kasturba Gandhi Balika Vidyalayas under State grants respectively and 20 Hostels in backward blocks;

- Permission for filling up of 12,079 vacant posts in Government schools;
- Permission to appointment guest teacher/ lectures till recruitment of regular teachers;
- Construction of 213 quarters for teachers in 39 backward taluks;
- Special allowance of Rs.200 being paid to primary school teachers, high school teachers and pre-university lectures enhanced to Rs.300, Rs.400 and Rs.500 respectively;
- Reimbursement of Rs.58 crore towards fee of 50,000 school children, under Right to Education Act in the current year;
- Eligibility date for getting grant-in-aid extended from 01-06-1987 to the academic year 1994-95; additional expenditure of Rs.215 crore towards grant-in-aid to 11,176 teachers working in 416 primary schools, 787 High Schools and 246 Pre-university colleges;
- Opening of science sections in 377 Pre-university colleges and commerce sections in 210 colleges;
- Implementation of new syllabus for 5<sup>th</sup> and 8<sup>th</sup> standard on the basis of the national syllabus. Adoption of new syllabus for 1,2,6 and 9<sup>th</sup> standard during the year 2013-14;
- Students who scored high marks in S.S.L.C examination under the new syllabus provided with computers as an incentive;
- Rs.213 crore spent on providing computer education to 71 lakh students studying in primary, high schools and pre-university colleges during the last 5 years;

- By establishment of Karnataka State Quality Assessments and Accreditation Council provision made for evaluation of educational standards; facility provided for science learning to high school students in collaboration with the Agasthya Foundation.

114. Outlay for primary and secondary education has been set at Rs.15,599 crore in the Budget 2013-14. This allocation is higher than the allocation made for any other department of the Government. In the coming years focus needs to be on improving quality of teaching, results along with universalisation of education. To achieve this goal, it is proposed to adopt the following measures in 2013-14:

- Cash incentive of Rs. 93.94 Crore for 1.47 lakh SC/ST students who have secured more than 60% marks. Supply of Akash tablets in future in lieu of cash incentive;
- Revision of curriculum and syllabus in D.Ed and B.Ed courses;
- Strengthening of School Development programme, encouraging active participation by public, improving school infrastructure and teaching quality and encouraging community contribution;
- Organizing in-service training programme to improve teaching skills;
- Providing Internet facilities to all Government high school and pre-university colleges;
- Science Course will be started in Government Pre-university colleges at Taluka level where such course is not available;

- Framing of separate C & R rules for recruitment of staff to DSERT, DIETS and CTES to attract experienced and talented personnel;
- Rs. 2 Crore will be provided for construction of All India Model Education Centre in Chamarajanagar district, started under the guidance of Sri M. Rajashekara Murthy.

115. An expert committee will be constituted to review the Public Libraries Act and to develop digital text books. Taluk Libraries will be upgraded by providing necessary funds to improve infrastructure and children's libraries will be established in all District Head Quarters.

### **Higher Education**

116. The need for providing quality higher education to the youth especially rural youth to get the benefit of economic development of the State cannot be overstated. In the last 5 years, following important achievements have been made.

- With the addition of 191 new colleges, total number of colleges now is 356; 186 colleges have their own buildings and construction of buildings in 110 colleges is in progress. So far an expenditure of Rs. 243 crore has been made for construction of buildings;
- Introduction of Post-graduate courses and professional courses in 74 Government degree colleges;
- Special incentive scholarship for students of B.Sc course in Government degree colleges;
- Waiver of tuition fee and laboratory fee for girl students of Government first grade colleges;

- Starting of Angla, Vikasana and Sahayoga programme at a cost of Rs.15 crore in 3 years;
- Establishment of 9 new universities during the last 5 years, including Janapada University, Sanskrit University, Music University, Horticulture University and 2 Agriculture Universities;
- Recognition of 15 private universities;
- Implementation of 17 recommendations out of 89 recommendations of the Karnataka Knowledge Commission;
- Enhancement of 12,710 seats in 43 polytechnic colleges and 10 Engineering colleges newly started from 2008;
- Expenditure of Rs.197 crore has been made for engineering college buildings and Rs.138 crore for polytechnic college buildings;
- Recruitment process of 1055 lecturers is at final stage;
- Grant of Rs. 162 crore to 1 Government, 10 aided and 8 private Engineering colleges under TEQUIP-II for infrastructure, research and development activities.

### **New Initiatives**

117. Hosa Hejje programme will be extended to Government colleges and polytechnics from the academic year 2013-14.

118. The Government will collaborate with the World Economic Forum to train 10,000 students from universities and colleges under Open Source Leaders programme to meet the aspiration of youth to obtain



quality higher education to reach higher echelons of global leadership in business, industry and trade. The forum has established a new initiative called Global Shapers for young people in their 20's that will provide youth with a global platform to shape their future by integrating personal, community and global dimensions.

119. Bangalore University has grown to be very large both in terms of the number of colleges and the number of students. In order to bring effective administration and to enhance quality of education, our Government has proposed to carve out a new university by bifurcating the Bangalore University. It is proposed to start science section in first grade colleges where there are no science sections and to start 10 first grade colleges, as per the requirement.

120. Rs. 10 crore would be provided for development of Rani Chennamma University. Rs.10 crore would be provided for Women's University at Bijapur.

121. Sir M. Vishweswaraiah Study Chair would be established in Mysore University.

122. To promote creativity, problem solving capacity, greater knowledge and skill among the first year meritorious students of Engineering and Science courses in Government Colleges with 60% and above marks will be provided with Akash Tablets.

123. KSWAN connectivity along with LAN and accessories for broad band Internet connectivity will be provided to all Government colleges and polytechnics at a cost of Rs.22 crore over a period of 3 years.

124. Total outlay of Rs.3067 crore has been provided for Higher Education during 2013-14.

## **Health and Family Welfare**

125. The achievements under various schemes during last 5 years are as follows:

- Rs.147.63 crore spent on 14.19 lakh beneficiaries under “Prasuthi Araiike” Yojane.
- Rs.162.54 crore spent on 13 lakh beneficiaries under Madilu Yojane.
- Benefit to 1.4 lakh beneficiaries in 5 districts of Hyderabad Karnataka Region and Chamarajanagar district with an expenditure of Rs.27.43 crore under Thaiy Bhagya Scheme.
- 19.84 lakh beneficiaries benefited at a expenditure of Rs.274.41 crore under Arogya Kavacha Scheme.
- 28,664 beneficiaries treated at a cost of Rs.173 crore under Vajpayee Arogyashree Yojane.

126. Regional Drugs Testing Laboratory established in Hubli and Bellary at the cost of Rs.18 crore for first time in the country.

127. Karnataka State Drugs Policy announced.

128. 24X7 health facility provided in 1,018 Primary Health Centres and 192 Community Health Centres by converting them into first referral units.

129. Health Indicators have improved on account of various measures taken by the Department as detailed below :

- Ratio of child mortality decreased from 41 to 35 for every one thousand live births.
- Ratio of maternal mortality decreased from 213 to 178 for every one lakh live births.

- Increase in institutional deliveries from 65% to 97%.

130. The Karnataka Private Medical Institution Act has been enacted, to maintain quality of health services in private sector.

131. Following major initiatives are planned in the year 2013-14.

- **National Urban Health Mission** will be launched with help of Government of India to provide health services to the urban poor, migrants and marginalized population.
- **Merger of Health Insurance Schemes:** At present there are Yashaswini Arogya Yojane for Rural Co-operative Members, Vajpayee Arogyashree Yojane for poor families and National Health Insurance Scheme in the state. Based on the experience of these Health Insurance Schemes a new scheme would be implemented by merging them.
- Through e-Hospital system in the K.C.General Hospital, General Hospital at Jayanagar and Sanjay Gandhi Institute of Trauma and Orthopaedics and e-office in Directorate of Health and Family Welfare Services their functions will be computerized.
- Dialysis units will be set up at selected taluk hospitals in a phased manner. Residential care centres for mentally ill patients will be set up in all the Taluks under the Community Mental Health Programme.
- Institute of Public Health will be set up at Bangalore to strengthen Health Services.

- New AYUSH Units have been started in 15 Taluk general hospitals. It is proposed to start 30 Yoga and Nature Cure Units. It is proposed to start 4 AYUSH mobile medical units in 2013-14. A provision of Rs.1.10 crores will be made for this.
- Rs. 2 Crore would be provided to Guru Mahapathiraja Trust, Hubli of the famous Ophthalmologist Dr. M.M.Joshi for construction of hospital, where free services will be given to poor people.
- Rs. 10 crore grant would be provided to Shankar Cancer Hospital, Bangalore.
- Rs.1 crore will be provided for free medical examination and opening of dialysis center to Sreegandha Samsthe, Shimoga.
- Rs. 2 crores would be provided for the formulation and implementation of rehabilitation scheme in collaboration with expert service providers for the improvement of the standard of living and health of Endosulfan affected people in some parts of coastal areas.
- A special scheme will be formulated to provide health care and treatment to the senior freedom fighters above 75 years.

132. A sum of Rs.4027 Crores has been provided for Health and Family Welfare Department in 2013-14.

### **Medical Education**

133. The achievements of our Government in Medical Education sector are as follows:

- Intake for MBBS in all medical colleges including Government colleges increased from 3665 to 6005.

- Increase in intake of post graduate courses from 1305 seats to 3161 seats. Our State stands first in the country in availability of medical seats in under graduate and post graduate courses.
- One year rural medical service in Government hospitals has been made mandatory for the candidates who got MBBS and post graduate degree through Karnataka Compulsory Service Training by Candidates Completed Medical Courses Bill, 2012. Assent of the President of India is awaited.
- Approval given in the current year to start 7 new medical colleges with total intake of 700 in Koppala, Gadag, Chamarajanagar, Chitradurga, Madikeri, Haveri and Tumkur.
- 1.5 lakh patients benefited ensuring availability of generic medicines at 50 to 60% less than the market price in the dispensaries of all Government autonomous medical college hospitals.
- Rs.407.63 crore grant to Shimoga, Mandya, Bidar, Raichur, Hassan and Belgaum medical colleges for providing infrastructural facilities.
- Rs.69 crore grants released to Bangalore, Mysore, Bellary and Hubli colleges.
- Super Specialty Hospital in Bangalore Medical College started.
- 4094 poor patients got free treatment under Hrudaya Sanjeevini Yojane.

134. Tertiary cancer care centres will be established in the selected Government Medical Colleges in a phased manner to help in early diagnosis and treatment of cancer.

135. Necessary infrastructure and other facilities will be developed on top priority basis for newly approved medical colleges.

136. It is proposed to increase the MBBS intake from 150 to 250 in VIMS Bellary, KIMS Hubli and MMC Mysore. In the new medical colleges at Hassan, Mandya, Bidar, Shimoga, Raichur and Belgaum, it is proposed to increase the intake from 100 to 150.

137. It is proposed to upgrade the Dharwad Institute of Mental Health to the level of NIMHANS in Bangalore. Rs.20 crores would be provided for improving the medical facilities at KIMS hospital, Hubli.

138. A sum of Rs. 1266 Crores is provided for Medical Education Department during the year 2013-14.

### **Social Welfare**

139. A sum of Rs.23,683 crore has been spent for the welfare of the Scheduled Caste and Scheduled Tribes under Special Component Plan & Tribal Sub Plan (SCP/TSP), in last five years.

140. The achievements of Social Welfare Department in the last 5 years is as follows:

- Rs.4569.18 crore spent for improving the education level, for imparting training to un-employed youth, for providing loan and subsidy to the poor and extension of irrigation facilities to the farmers among Scheduled Caste community.
- Infrastructure facilities such as drinking water, C.C.Road, drainage, toilets and community halls provided in the Scheduled Caste colonies at a cost of Rs.414.50 Crore.

- Construction of 1342 Dr.B.R.Ambedkar and Babu Jagajivanram Bhavans at a cost of Rs.181.48 Crore.
- Grant of Rs.5 crores to Bhovi Development Corporation for the development of Bhovi Community.
- For providing good quality education to meritorious students of Scheduled Caste Community expenditure of Rs.30.21 Crore for 10,601 students, Rs.70.38 crore towards scholarship to about 53 lakh pre-metric students, Rs.810.68 crore towards scholarship to about 13 lakh student post-matric students and Rs.324.57 crore to 75,000 students securing rank in SSLC, PUC, degree and post graduation courses.
- Rs.27.21 crore grants to 64,023 students in private aided hostels run by voluntary organisations.
- Rs.332 crore spent for constructing own buildings for 360 Scheduled Caste hostels.
- Boarding and lodging facilities to about 3 lakh Scheduled Caste pre-matric hostel students and 22,800 scheduled caste students of 120 Morarji Desai Residential Schools.

### **New initiatives of Social Welfare Department**

- A total outlay of Rs. 5850 crore towards Scheduled Caste Sub Plan (SCP) and Rs. 2350 crore for Tribal Sub Plan (TSP) is made. Out of this overall outlay, an amount of Rs.1500 crore is being placed at the disposal of Social Welfare Department as pooled fund. The size of pooled fund is thereby being increased to 20%. Besides, the following programmes are proposed.

- Enhancement of monthly charges from Rs.850 to 1000 for post matric hostels, Morarji Residential Schools, Kittur Rani Chennamma Residential Schools and from Rs.750 to Rs.900 for pre-matric hostels.
- Prize money of Rs.5000 being provided to the students scoring more than 60% in SSLC Examination will be increased to Rs.7000 and for the students scoring more than 75%, the prize money would be increased from Rs.10,000 to Rs.15,000. Monthly Expenditure to food articles paid to the children of primary residential schools will be raised to Rs.700.
- Upgradation of a few pre metric hostels to post metric hostels. In all 100 post metric hostels will be established with a strength of 10,000 students.
- Opening of 8 Atal Bihari Vajapayee schools at a cost of Rs.10 crore each.
- Construction of Dr. B.R.Ambedkar Spoorthi Bhavana in the hostel premises in the M.G.Road, Bangalore at an estimated cost of Rs.25 Crore.
- Identification of economically and educationally most backward castes among the scheduled castes and formulating special development plan for their development at a cost of Rs.50 crore.
- Rs. 25 crore special scheme for the development of forest dwellers who are the most backward among the Scheduled Tribes and who have been given Hakku Pathra under the Forest Right Act.
- Enhancement of unit cost for the beneficiaries belonging to scheduled caste/ scheduled tribes under the Ganga Kalyana Scheme to Rs.2 lakh.



- Enhancement of subsidy to the beneficiaries under micro finance scheme to Rs.10,000 per beneficiary.
- Enhancement of the subsidy limit from Rs.25,000 to Rs.35,000 for the unit cost of Rs.1.00 lakh under self employment scheme.
- The beneficiaries of SC,ST Development Corporation who have availed loan and come forward to repay the loan amount outstanding for more than 5 years, an one time settlement scheme will be implemented to provide rebate in the interest.
- Rs.5 crore will be provided for development of Siddartha Vihar at Gulbarga.

141. Rs. 50 crore will be provided for hostels, education institution, community centers, etc., run by Basavamurthy Madara Chennaiah Matt, Chalavadi Matt, Shree Mahasiva Sharana Haralayya Gurupeetha, Banjara Seva Sangha, Mysore, Kodihalli Adi Jambava Matt, Desikendra Rudrakshi Muni Matt, Hosadurga, Siddarameshwara Bhovi Matt, Chitradurga, Davanagere Sevalal Matt, Shivanagideva Matt, Davanagere, Gurulingapeddi Matt, Mysore, Adi Jambava Matt, Haralayya Karulundi Matt, Periyapattana, Mysore, Maharshi Valmiki Matt, Mulki Mangaluru Parishishta Jati (Mundala), Keteshwara Medar Matt and various Scheduled Caste Organisations and Religious Heads of the community.

142. **Development of Hostels:** There are more than 4000 hostels. It is necessary to provide basic infrastructure facilities such as water supply, good toilet facility, bath rooms, and library / reading rooms to the existing hostels. In this directon the State Government

will provide a minimum of Rs. 300 crore for providing these facilities in the hostels of Social Welfare, Backward Classes, and Miniorty Welfare departments.

143. Services provided by the hostels will be upgraded by constituting a committee under the Chairmanship of Hon'ble Minister at the State level and under the Chairmanship of Deputy Commissioner at the district level for management of these hostels effectively.

144. A sum of Rs. 3080 Crores has been provided for Social Welfare Department in 2013-14.

### **Backward Classes Welfare**

145. During last 5 years our Government has made the following achievements.

- Commencement of 394 new hostels benefiting 20,725 students.
- Construction of 93 new hostels buildings, 15 Morarji Desai residential schools and 192 hostel buildings.
- Enhancement of diet expenses from Rs.450 of 2008-09 to Rs.750 for pre-matric hostels, from Rs.500 of 2008-09 to Rs.850 for post matric hostels.
- Grant of Rs.301.06 crore towards fee reimbursement, benefiting totally 17.23 lakh students.
- Expenditure of Rs.103.98 crore towards scholarship, benefiting 31.28 lakh students.
- Starting of 10 Atal Bihari Vajpayee, 12 Kitturu Rani Chennamma and 15 Morarji Desai residential schools.

- An expenditure of Rs.65.04 crore towards the development of nomadic and semi-nomadic tribes benefiting 42,458 beneficiaries.
- Construction of 450 community halls at the cost of Rs.86.13 crore under Multi Community Development Plan.

146. The following major activities are planned during 2013-2014.

- It is proposed to open 45 hostels at one per district (for engineering and medical students), 15 for women, men and nursing students respectively. A grant of Rs.11.25 crore will be provided annually at Rs.25 lakh per hostel.
- It is proposed to enhance the monthly charges from Rs.600/- to Rs.700/- for the students of Ashrama Schools, from Rs.750/- to Rs.900/- for pre-matric students and from Rs.850/- to Rs.1,000/- for post-matric students. Additional amount of Rs.48 crore will be provided for this.
- A grant of Rs.15 crore will be provided for the starting of 30 new Morarji Desai residential schools for the backward classes at a cost of Rs.30 lakh each.
- Rs.25 crore will be provided for repairs of buildings of Morarji Desai residential schools and for construction of residential quarters for the staff of these schools.
- It is proposed to take up the building construction of 100 new post matric hostels at an estimated cost of Rs.2 crore each. Rs.75 crore will be provided as first instalment.

- Rs. 2 Crore will be provided for construction of Basava Bhavan in Mysore by All India Veerashaiva Mahasabha.
- **Korama-Koracha Community Development:** For development of about 25 lakhs Korama-Koracha community people in the State, a separate Korama-Koracha Development Corporation will be established and Rs. 5 crores will be provided for the supply of implements essential for their vocation and construction of community halls.
- **Support to living of Blacksmiths:** Rs.3 crores is provided for improving the standard of living of blacksmiths by distribution of subsidy based furnace kits, construction of furnace sheds and loan at subsidised rate of interest for purchase of machineries.
- **Development of Nomadic, Tribal Community and Gollara Hattis:** Rs.2 crore will be provided for formulating and implementing necessary schemes to bring the Tribal and Jogi alemari community in the State to the main-stream.

147. Rs.75 crore will be provided for hostels, educational institutions and community halls run by Ediga (Sri Narayana guru matt, Solur), Vishwakarma, Kuruba, Madiwala, Tigala, Namadeva Shilpi Samaja, Yadava, Uppara Kshatriya Maratha, Savitha Samaja, Kuruheena Shetty Devanga Sangha, Mysore Shambhukula Kshatriya, Sri Vijayanagara Arasu Abhivrudhi Sangha, Siddapura Namadhari Samaja, Vishvaradhya Siddasamsthana Matt, Abbai, Tumkur, Naalavara Kori Siddheshwara Matt, Chittapura, Padmasali, Gagamata, Devanga, Togateveera, Hindu Sadara, Kumbara, Bhavasara Kshatriya, Swakulasali

Samaja, Sri Somavamsha Arya Kshatriya Sangha, Ganiga Shri Somavamsha Sahasrarjuna Kshatriya Samaja, Devadiga, Hanabharu, Kunchitiga, Vemanareddy Samaja, Baliya, Helava and other backward class organisation and religious heads of communities.

148. Unpaid loan and interest upto Rs.25000 provided by D.Devaraj Urs Backward Classes Development Board for agriculture and allied activities for the year upto 2005-06 will be waived. If the principal due is repaid within one year, interest on loan provided for the year upto 2005-06 for non agriculture purposes will be waived.

149. A sum of Rs.1187 Crore is provided for Backward Classes Department in 2013-14.

### **Minorities Welfare**

150. During the last 5 years Rs.100 crore is provided for the development of the Christian community. Construction of Haj Ghar for the Muslims is taken up and Rs.25 crore is provided. Rs.10 crore is being given as honorarium to the Muezzins and Pesh Imams of Wakf institutions and Rs.10 crore is provided for the protection of Wakf properties in Karnataka. Rs.1.50 crore has been provided for scholarship to students belonging to Jain community.

151. The diet expenses for pre-matric minority students has been enhanced from Rs.650 to Rs.750 and from Rs.750 to Rs.850 for post-matric students and students of Morarji Desai residential schools.

152. The following programmes will be taken up during 2013-14 out of Departmental budget of Rs.415 crore.

- Scholarship to students belonging to Jain community.
- Land purchase loan and housing loan to the homeless minorities under the House Building/ House Purchase Scheme.
- Student incentive scheme for assisting minority students.
- Vocational Training Programme for the unemployed minority youths.
- Grants for the development of Muslim pilgrimage places.
- Rs. 2 Crore each will be provided for renovation of St. Philomeno Church in Mysore city and Christian Fellowship Church at Hubli.

### **Women and Child Development**

153. The details of various schemes undertaken for the welfare of women and child development during last 5 years:

- Our Government has implemented a unique scheme called Bhagya Lakshmi with a view to provide a better future to the women by providing social security. Under this programme, Rs. 2580.60 crore has been provided during last 5 years benefiting 16.54 lakh beneficiaries. The amount invested under this scheme has been enhanced from Rs.10,000 to Rs.19,300 for the first girl child and to Rs.18,350 for the second girl child.
- Enhancement of the unit price under the supplementary nutrition programme through Anganavadis from Rs.2 to Rs.4.60 benefiting 44.60 lakh children.

- Rs.12.78 crore released towards additional cost of Rs.4 for providing milk and egg in addition to supplementary nutrition food to 2.56 lakh children who are suffering from severe malnutrition in the districts of Bidar, Gulbarga, Yadgiri, Raichur and Koppal.
- Rs.50,000 towards medical expenses of child below one year and Rs.35,000 to child from the age of 1 to 5 years suffering from severe malnutrition, benefiting 8,000 children.
- Rs.750 per month is being provided to 53,000 beneficiaries towards medical expenses.
- The honorarium of anganawadi workers and anganawadi helpers enhanced by Rs.500 and Rs.250 respectively from 1<sup>st</sup> April 2011. With this including the central share, anganawadi workers are getting Rs.4,500 per month and anganawadi helpers are getting Rs.2,250.
- During the tenure of our Government, 64,518 anganawadi workers and 61,187 anganawadi helpers are covered under the Contributory Pension Scheme (NPS). A facility of lumpsum of Rs.50,000 to anganawadi workers and Rs.30,000 to anganawadi helpers who have completed 60 years of age.
- Construction of 5,608 anganawadi buildings; Steps taken for the construction of 120 anganawadi buildings at a unit cost of Rs.10.95 lakh as a pilot scheme in Bhalki, Devadurga, Yalaburga and Piriypattana.
- Monthly Pension Scheme to former devadasis at Rs.400 per month from 2009-10 benefitting 25,810 beneficiaries. Total expenditure for this

programme is Rs.25 crore. In addition, housing scheme to 4100 former devadasis at a unit cost of Rs.40,000.

- Loan and subsidy facilities to 15,000 women under Udyogini scheme through Karnataka State Women Development Corporation.

154. The following new initiatives of Women and Child Welfare Department would be taken up.

- Government is taking suitable steps to implement the recommendations of the Justice N.K. Patil Committee regarding children's nutrition. In this direction, the food expenditure for children of the Anganawadi centres is increased from Rs.4.60 to Rs.6 per child under the scheme of providing nutrition food. For this purpose, Rs.1000 crores is provided in the budget.
- Along with the food, milk will be provided twice a week to the Anganwadi children.
- In order to provide medical facilities to the children suffering from malnutrition, Nutrition Rehabilitation Centres have been established in district hospitals and a rehabilitation centre has been also established in Indira Gandhi Institute of Child Health, Bangalore. Special supplemental nutrition food will be provided for the benefit of children suffering from severe malnutrition.
- Honorarium of the Anganawadi workers and assistants will be increased by Rs.500 and Rs.250 respectively from 1.4.2013.
- Creation of Bal Bhavans in 30 districts, with construction of building in 17 districts and action for construction in other districts, for entertainment of children.



- Opening of 32 special schools under Physically Handicapped Child Centric Scheme, benefiting 1913 children.
- Providing Rs.60 crore under Integrated Child Protection scheme.
- The scheme of establishment of Special Care Centres for the HIV affected children will be extended to all the 30 districts.
- Rs. 1 Crore will be provided for Muslim community children's hostel in Mysore on the occasion of it having completed 100 successful years.
- Formation of 10,000 new groups under Stree Shakti programme in rural areas. Along with revolving fund, facility of interest subsidy will be increased from 6% to 8% on maximum loan of Rs.1 lakh.
- Grant of Rs.4 crore to non-governmental organisations for construction of working women hostels at district level.
- Construction of shops at a cost of Rs.10 lakh in 104 taluks and at a cost of Rs.15 lakh in 47 taluks. Construction of Stree Bhavan and shops at a cost of Rs.2 crore in Bangalore and at a cost Rs.1 crore each in Gadag, Gulbarga and Mysore. Facility for marketing products manufactured by Stree Shakti Groups through mobile vans in 9 districts.

155. Rs.6 crore will be provided for construction of building of Karnataka Arya Ediga Mahila Sangha, Bangalore, Development programmes of Samarthanam Physically Challenged Association, Anatha Shishu

Nivasa, Basavanagudi Road, Bangalore and Development of Anathamakkala Seva Bharathi, Hubli.

156. An amount of Rs.3349 crore is provided during 2013-14 for Women and Child Development.

### **Housing**

157. Our Government has given a high priority to Housing Sector and achievement of this Government is as follows:

- Distribution of 1.41 lakh sites and 10.11 lakh houses in Urban and Rural area by Rajiv Gandhi Rural Housing Corporation.
- Allotment of 35,144 sites and 3,736 houses by Karnataka Housing Board.
- Increase in grant from Rs.30,000 to Rs.75,000 in the rural areas.
- Commencement of Vajpayee Urban Housing Scheme and increased subsidy to Rs.75,000.
- Construction of 18,694 houses under BSUP Scheme and 15,384 houses under IHSDP for slum dwellers in various towns and cities.
- Announcement of slum policy for improvement of slums and for granting title deeds to slum dwellers.
- The Prime Minister award for adoption of cost effective fast track technology by Karnataka Slum Development Board during 2009-10.
- The Prime Minister award for effective implementation of three pro- poor reforms under JnNURM-BSUP and for Housing Project in Hassan City under JnNURM-IHSDP project 2010-2011.

- 52,000 houses constructed fully, 149 villages fully shifted and 140 villages partially shifted out of totally affected 289 villages in 14 districts in the State with the help of private organisations and Government fund for the people who were affected by severe flood caused in September 2009.
- For the first time in the Country, our Government has introduced direct cash transfer system for Housing programmes where in the subsidy amount is remitted directly to the beneficiaries' bank account based on GPS based progress updation.

158. As there is shortage of housing facility in the State, our Government is proposing to bring in Housing Policy for the construction of affordable houses in large numbers for the benefit of economically backward and lower income groups by attracting investments in collaboration with private investors in housing sector.

159. The Government has targeted completion of 2.5 lakh houses for the poor during 2012-13. In addition, 2.28 lakh houses will be completed during 2013-14. The Government intends to make the State hut-less state within next five years.

160. During the year 2013-14, it is proposed to develop additional 50,000 sites and construct 5,000 houses through Karnataka Housing Board.

161. The system of remitting the subsidy directly to beneficiaries account will be adopted to the centrally sponsored IAY from 2013-14.

162. Khatha certificates will be distributed to the beneficiaries by waiving of interest on loans availed by the beneficiaries under various schemes of the

Government for those who have paid the principal amount under Nanna Mane Nanna Swatthu. Under this scheme khatha certificates will be distributed to the 10 lakh families in urban and rural areas.

163. A proposal to bring uniformity in subsidy, being given to the houses constructed for weaker section by the Social Welfare, Women and Child Welfare and Fisheries Department is under consideration. A system will be formulated in co-ordination with Housing department to provide technical guidance to housing schemes for beneficiaries undertaken by other departments.

164. Rs.5 crore will be provided for improvement of infrastructure in slum areas of KGF.

165. With a view to provide basic services to Urban Poor and Integrated Housing and Slum Development Programme an outlay of Rs. 810 Crore will be provided to JnNURM and RAY.

166. A provision of Rs.1200 crore is made to Housing department during 2013-14.

### **Labour, Employment and Training:**

167. A healthy relationship has been established between owners and workers by effectively implementing the Industrial Disputes Act and thereby preventing strikes and lockouts in Industries. Following achievements are made in Labour, Employment and Training Department during last five years:

- Rs.155 crore distributed towards compensation under Workmen's Compensation Act 1923.
- Enrolment of 22.4 lakh building workers as beneficiaries under building and other construction workers welfare board and facility

extended to 14000 workers, during the last two and half years ending December 2012.

- Distribution of smart cards to 17.4 lakh families of unorganised workers under Rashtreeya Swasthya Vima Yojane, Best Facilitator State Award in 2011-12 for effective implementations.
- Enrolment of 1.19 lakh private commercial vehicles drivers under accident insurance scheme.
- Rehabilitation of 47,420 child labourers.
- Upgradation of 6 Government ITI's with Central assistance, 30 Government ITI's with World Bank assistance as multi skill Centres.
- Establishment of modernised Multi Skill Development Centres at Bangalore and Gulbarga in collaboration with Government of Germany.
- Conversion of Employment Exchange centres in Mangalore, Bijapur, Kolar, Chamarajnagar, Hubli, Mandya and Bellary as Human Resources Centres.
- Organisation of 35 Major Udyoga Melas and 186 Mini Udyoga Melas in which 4,827 entrepreneurs and 4.97 lakh candidates participated.
- Skill training to 4.55 lakh candidates through all the Departments and employment assistance to 2.81 lakh candidates.
- e-learning and skill training to 30,000 students belonging to Scheduled Caste and Minority Communities.

168. The following major activities are proposed to be taken during 2013-14.

- It is proposed to start the trades of solar energy and wind energy in Gulbarga and Hubli ITI's and establishment of Sir M. Visveswaraya Master training Institute under PPP mode at Chikkaballapur. It is proposed to establish Boiler Technology Development Centre at Bangalore.
- It is proposed to invite entrepreneurs to have partnership with our Industrial Training Institutes to improve the course, curriculum and to provide tools and equipments. Government will support large industries to establish private industrial training institutes with onetime capital support of Rs.5 crore to each ITI.
- Certificates will be provided to the youths involved in traditional occupations by providing skilled training by expert organisations under Modular Skill Upgradation Scheme. During the current year benefit of the scheme will be provided to 1 lakh labourers under new scheme called "Vishwakarma".
- A comprehensive scheme will be implemented for the welfare of construction labourers by utilising the available funds under Construction Labourers Welfare Fund.
- Government is providing Rs.1,200/- to each beneficiary annually under Swavalambana scheme. The scope of the scheme will be extended to cover more beneficiaries.
- Skill training will be provided to 4 lakh people.
- A portal for skill training and employment opportunity will be set up with active participation of employees.

- On line examination system will be developed for conducting SCVT examination in order to smoothen the process of question paper distribution and to prevent leakage of question papers.
- Libraries will be set up in every ITI to provide books to eligible students for study.
- Chief Ministers Shrama Shakthi Award will be instituted to award the persons who have done commendable works in the field of labour welfare.
- Karmikara Apagatha Nidhi will be established to help the workers who meet with accidents.
- An online library will be set up in Labour Department containing all Acts, Rules, Government Orders, Notifications and labour court orders.
- Karnataka Occupational Diseases Detection Centre will be set up in Bangalore in collaboration with ESI Corporation.
- **Assistance to Street Vendors:** In order to improve the living standard of street vendors of city and towns, loans will be made available easily and provide housing facility at affordable rates.

169. An out lay of Rs.561 crore is provided for Labour department during 2013-14.

### **Kannada and Culture**

170. Our Government has given high emphasis for the programmes and activities to enable the growth of Kannada and Culture. The grand organisation of Vishwa Kannada Sammelana after 25 years in Belgavi is representative of our commitment. The programmes implemented during the period of our Government

for the development of Kannada and Culture are as follows:

- Implementation of Unicode Kannada software which was pending for the last 10 years.
- A grant of Rs.2 Crore during 2012-13 for the starting of Kannada study chair in foreign countries (Viezeberg, Austria, Vienna and Hidelburg Universities)
- Grant of Rs.150 Crore to 3125 associations conducting cultural acitivities.
- Grant of Rs. 25 Crore for the first time for the development of the Mysore palace.
- Rs. 16.50 Crore for the conservation of 139 monuments in collaboration with the Dharmasthala Dharmothana Trust; out of these, 105 works completed.
- Development of the residence of the renowned singer Padmabhushan Dr. Gangubai Hangal, as a music school and museum.

171. New Programmes of 2013-14 is as follows;

- **Assistance to Mahatma Gandhi Museum and Gandhi Memorial Fund:** Rs. 4 crore will be provided for the upgradation of Gandhi Museum at Gandhi Bhavan, Bangalore to the international standard and computerisation of e-Gandhi scheme, construction of Gandhi study centre, Gandhi Sahitya Prachara and maintenance of Gandhi Bhavan.
- Grant of Rs.1 Crore will be provided to publish District Gazetteers, both in Kannada and English languages, in Ramanagar, Chikkbhallapur, Bagalkote, Davanagere and Yadgir.



- Construction of cultural complex with the assistance of the Central Government at an approximate cost of Rs.15 crore, as a part of centenary celebration of award of Noble prize to Sri Ravindranath Tagore.
- Construction of museum and cultural complex in Devika Rani Rorech Estate at Thataguni.
- To celebrate the 150<sup>th</sup> Birth Anniversary of Swamy Vivekananda, an outlay of Rs. 5 Crore for Namma Nadu sound and light programme and other programmes.
- One time of assistance of Rs.2 crore will be provided for the construction of Swamy Vivekananda Memorial at Mysore.
- To showcase the ancient folk art, culture and heritage of North Karnataka which are getting extinct, a grant of Rs.3 Crore has been provided for establishment of Karnataka Janapada Jagattu in Dharwad district.
- Rs. 1 crore will be provided for Ranga Samuchaya being constructed by Rangabharathi Samsthe at Hoovina Hadagali in Bellary.
- The survey and multi-faceted documentation of Karnataka Tribal folk art will be taken up through Karnataka Janapada University.
- A grant of Rs.5 Crore will be provided to renovate Davangere Viraktimatt and to construct Basava Jayanthi centenary memorial hall.
- Rs.1 Crore will be provided for development of the birth place of Yedeyuru Sri Siddalingeshwara Swamy at Haradanahally in Chamarajanagar taluk.

- Rs. 1 crore will be provided for the construction of Veerashiva Sabhabhavana at Belgaum.
- To grant Rs.1 crore for renovation and development works of 'Sri Balaleela Mahantha Shiva Yogi Gavi Matt in Mulagunda village, Gadag District.
- To grant Rs.10 crore to encourage the cultural activities of Kannadigas who are residing in other States and foreign countries.
- Grant of Rs.2 crore will be given to Sarvajna Authority in Hirekerur Taluk.
- Rs.1 crore will be provided for creating facilities for pilgrims to the birth place of Santa Kanakadasa in Bada village, Shiggaon taluk in Haveri district.
- Rs.2 crores will be provided for the development of Kalsa Punya Kshetra in Kundagol taluk of Dharwad district.
- The renovation work of Kalabhavan in Dharwad and Savai Gandharva Hall in Hubli will be taken up at a cost of Rs.5 crore.
- Initial grant of Rs.5 Crore for establishing Gandhi Gram at Dharwad.
- Rs.2 crore will be provided for Suvarna Bhavan building of Balehonnuru Samsthana.
- Rs.5 Crore will be provided for construction of Darshana Bhawana in memory of Kuvempu under the auspices of Kuvempu Bhasha Bharathi Authority.
- Rs.5 Crore will be provided for construction of Dr. Mallikarjuna Mansur Pratishthana Bhawana.

- Rs.2 Crore will be provided for construction of ex Indian Army Chief, General G.G. Bevoor Memorial Hall and Mahadwara at Bagalkote.
- Rs. 2 Crore will be provided for proposed traditional craft museum Kalangani at Mangalore.
- Rs.2 Crore will be provided for construction of Sangolli Rayanna Bhavana at Hubli.
- **Karnataka State World Heritage Commission:** State is known for the various heritage sites. Karnataka State World Heritage Commission will be established for the development, preservation and maintenance of heritage sites. Rs.2 crore will be provided for this purpose during the current year.

172. Rs.2.25 Crore will be provided for assistance for development of Mogaveera Yuva Sanghatane, Udupi, construction of Basaveshwara statue at Guttala, Kalmata and for improving activities of Bharath Samskruti Pratishtana, Bangalore.

173. An outlay of Rs.289 Crore is provided for promotion of activities relating to Kannada & Culture.

### **Sports and Youth Services:**

174. For the development of Taluk and District Stadiums, Swimming pools, Synthetic tracks and turfs, during past 5 years, Rs.109 Crore has been utilised. The Construction works of Bijapur, Chitradurga and Haveri District Stadiums have been completed. Works of other 14 taluk stadiums are under progress. 150<sup>th</sup> Birth anniversary of Swami Vivekananda was celebrated during 2012-13.

175. As announced in Budget 2012-13, Youth Policy has been approved. For implementation of the recommendations of the Committee on Youth Policy and for commemoration of 150<sup>th</sup> birth anniversary of Swami Vivekananda a special scheme will be formulated and implemented through Youth Services and Sports Department and Higher Education Department at an outlay of Rs.10 Crore during 2013-14.

176. Quality infrastructure and coaching is required to promote sports activities and to train talented youth. For this purpose, a self sufficient sports complex will be developed in 55 acres of land at Dharwad.

177. The existing swimming pools at Hubli and Dharwad will be renovated at a cost of Rs. 7.5 crore. An indoor stadium will be constructed at Hubli at a cost of Rs.10 crore.

178. A stadium will be constructed in Ayanoor of Shimoga taluka.

179. Rs.140 Crore has been provided for Youth Services Department during 2013-14.

### **Industries**

180. Our Government is committed to provide infrastructure, water, power, good connectivity and speedy approval procedure necessary for establishment of industries. In this direction Industrial Policy 2009-14, New Mining Policy 2008, Textiles Policy 2008-13, Special Economic Zone Policy-2009 has been announced for integrated development of various fields. In these policies special emphasis is laid for development of supplementary infrastructure, creating 10 lakh employment opportunities and for the

development of backward taluks of the state as per Dr. D.M. Najundappa report. E-entrepreneur portal has also been opened for the benefit of industrialists.

181. In two Global Investors meets held in June, 2010 and June 2012, MOUs have been entered with project promoters for investment of total Rs.11.13 lakh Crore in the State

182. The projects covered under MOUs in Global Investors Meet held in June, 2010:

- 43 projects with an investment of Rs.21,190 Crore are implemented;
- 39 projects under construction stage;
- 225 projects under various stages of implementation.

183. Out of the MOUs entered in Global investors meet organised during June, 2012:

- 14 projects with a capital investment of Rs.4351 Crore implemented;
- 31 projects with a capital investment of Rs.10,000 Crore under implementation;
- 203 projects under various stages of implementation;

184. Since 2008-09 so far Rs.191.54 Crore Capital subsidy has been released to 2800 small, marginal and medium industrial units.

185. Sanction has been accorded for establishment of 10 Food parks and one Spice Park, out of which 2 food parks have already started functioning.

186. The Export turnover of the State during 2011-12 was to the tune of Rs.2.81 lakh Crore which

stood 4<sup>th</sup> in the country. The Central grant of Rs.250 Crore under the ASIDE scheme has been received and spent for improving export and allied facilities. 79 projects are completed and 29 projects are under implementation.

187. During 2013-14 following grants would be provided for various programmes:

- Rs. 100 Crore capital subsidy is provided for medium, small and marginal units.
- Duration of licence being obtained by small entrepreneurs in Bangalore city from BBMP will be increased to 5 years. Further, they can pay the licence fee at one time for 5 years. Based on this experience this facility will be extended to the small entrepreneurs of other CMC areas of the state.
- Rs. 10 Crore will be provided for formation and development of Industrial areas in 2<sup>nd</sup> and 3<sup>rd</sup> tier towns.
- Rs.10 Crore will be provided for initial works to establish Aerospace Park.
- Action will be taken to review Industrial Policy 2009-2014 and to formulate suitable Industrial Policy and to implement the same from 2014. Under this Policy encouragement will be given for centralisation of investment in 2<sup>nd</sup> and 3<sup>rd</sup> tier cities and backward areas of the State.

## **Textiles**

188. Rs.31.23Crores has been provided for giving financial support to 588 industries under Suvarna Vastra Neethi-2008-13.

189. During our Government's regime following achievements are made:

- 142 new skill development centres have been established to provide employment opportunities to rural people in backward areas in the state;
- About 1 lakh candidates have been trained with a monthly stipend of Rs.2000.
- For construction of 3779 houses Rs.23.88 Crore has been released.
- 89,549 weavers covered under health insurance and group insurance scheme;
- Scholarship paid to 27,959 students through Life Insurance Corporation;
- Rs.42.90 Crore released to weavers under loan waiver scheme;
- Under special package, subsidy of Rs.91.39 Crore paid to Electricity Supply Companies towards cost of electricity supply to 90,000 weavers at concessional rate,
- Rs.14 Crore released under new scheme for providing 2 power looms to each weaver.
- Grant of Rs.25.31 Crore to 8438 Scheduled Caste/Schedule Tribe beneficiaries engaged in weaving.

190.Details of grants released for implementation of programmes through Karnataka Handloom Development Corporation, benefiting 10,000 weavers to continue with the weaving profession;

- Rs.46.20 Crore under weavers' special package scheme.

- Rs.7.13 Crore for Integrated Handloom Development Project.
- Rs.8.63 Crore for the Saree and Dhoti distribution scheme to the weaker section.
- Rs.6.25 Crore for construction of Weavers Bhavan.
- Rs.7.50 Crore capital investment to Corporation.

191. There are about 32,250 artisans in Khadi & Village Industries sector. Our Government is encouraging the artisans by providing rebate to Khadi cloth every year. Encouragement is given to the Khadi sector under MDA scheme from 2012-13. Rs.26.5 crore is provided to the Khadi & Village Industries Board.

192. A grant of Rs. 178 Crore is being provided to Textile and Handloom Sector during 2013-14. Out of which, an amount of Rs.70 Crore and Rs.50 Crore will be allocated respectively for weaver's package and Suvarna Vastra Policy being implemented by the Department. Financial assistance of Rs.20 Crore has been provided for implementation of the projects taken up by the Karnataka Handloom Development Corporation. Unit cost of housing cum workshed units for weavers has been enhanced to Rs. 1 lakh.

193. During 2013-14 a grant of Rs.935 Crore is provided to Commerce and Industries Department.

### **Information Technology and Bio Technology:**

194. To support the growth of Bio-Technology Sector in the State, a revised Bio Technology Policy, New Semi



conductor Policy which is first of its kind in the Country and Information and Communication Technology Policy (ESDM) have been formulated.

195. 262 Information Technology and Bio Technology Companies have been established in the State. Information Technology Sector has provided direct Jobs to around 8 lakh persons and indirect Jobs to 25 lakh in the State. IT export of the State reached Rs.1,35,000 crore and B.T. export about Rs.4,000 crore during 2011-12. Global Investors Meet-2010 and Global Investors Meet-2012 organised in the State resulted in an investment of Rs.80,162 crore and creation of 2,76,294 employment opportunities.

196. During tenure of this Government following achievements are made:

- Opening of 35 Units under rural BPO Scheme in IT Sector in rural areas and Jobs to 3500 people;
- Computer training to 60,000 - 70,000 unemployed rural youth;
- State wise programmes to implement recommendation of the Vision Group on Science and Technology headed by eminent Scientist Prof. C.N.R. Rao, at a cost of Rs.51.34 Crore;

197. Recommendations of the ICT Team constituted by the Government consisting of eminent industries representatives to give suggestion regarding various measures to enhance the existing export level of Rs.1.35 lakh Crore in the ICT Sector to Rs.4 lakh Crore by 2020 and to create employment opportunities from about 8 lakh to 20 lakh during these years will be implemented in phased manner commencing from 2013-14 financial year. New ESDM policy will be

formulated. For the implementation of this policy an amount of Rs.100 crore will be provided.

198. Indian Information Technology Institute (IIIT) will be set up at Dharwad on Public Private Partnership mode by State, Centre and Industry at a cost of Rs. 128 Crore. Information Technology Park will be set up in Belgaum.

199. It is proposed to continue the Science related programmes of Vision Group on Science and Technology and to allocate Rs.20 Crore for this purpose. K-FIST programme will also be continued with a budgetary support of Rs.10 Crore.

200. Construction will begin on State of the Art Planetarium in Pilicula, Mangalore with 3D Projection facility at a cost of Rs.25 Crore.

201. An International level Science Gallery is proposed to be set up in Bangalore in collaboration with International Science Gallery of Ireland, Indian Institute of Science, National Centre for Biological Science, NIMHANS and Srusti School of Arts, Design and Technology with an amount of Rs.10 Crore.

202. A comprehensive Karnataka GIS Platform will be prepared for the purpose of GIS-Data based Governance, sustainable development and citizen empowerment.

203. Rs.5 Crore will be provided for establishment of Planetarium/solar system model centre between Hubli-Dharwad under the auspices of Karnataka Balavikasa Academy, Dharwad.

204. Rs.5 crore will be provided for the establishment of Science Centre at Suttur with the assistance of Government of India.

205. During the year 2013-14 a grant of Rs.194 Crore is provided for Information Technology, Bio Technology and Science and Technology Department.

### **Information**

206. International Film Festival was conducted successfully during this year. Every year 4 best children films are selected and given cash award of Rs.25 lakh each. Rs.8.20 Crore have been released for development of memorial of Kannada Matinee Idol late Dr. Rajkumar and Rs.6.86 Crore have been released for Memorial of Late Dr. Vishnuvardhana.

207. Journalists will be covered under Yashaswini Health Scheme.

208. A grant of Rs.135 Crore is provided for Information Department during 2013-14.

### **Tourism**

209. In the last 5 years, Rs.20.29 crore tourists visited different tourist centres of which 26.72 lakh were foreigners.

210. Following facilities have been provided for the development of tourism, during the last 5 years

- Rs.910 crore spent for construction of guest houses, 166 yatrivas, 101 dormitories, drinking water and toilet facilities, development of park, flood light facilities at prominent tourism places like Hampi, Badami, Belur, Halebeedu, Kemmannugundi, etc.
- 437 km connectivity road network developed at a cost of Rs.129 crore.
- Distribution of tourist taxies, at a cost of Rs.66 crore to 3984 SC/ST beneficiaries.

- Arrangements for Karnataka Darshana tour, through KSTDC for 10,000 students, during the current year.
- MoU for the development of Golf Course at Thannirbhavi, Mangalore in Public Private Partnership mode.
- The Best Luxury Train 2012 award for Golden Chariot tour.
- Rs.5 Crore will be provided for development of area around Neera Sagara Tank in the outskirts of Hubli-Dharwad as tourist centre.

211. Information Centre and tourist facilities will be developed through public-private partnership at major tourist destinations in the State. Single ticketing system will be launched as a pilot project at the world heritage site of Hampi and Pattadakallu. Aihole will be developed as heritage centre with the collaboration and under the guidance of Archaeological Survey of India by completely shifting Ihole village and providing rehabilitation.

212. An outlay of Rs.290 Crore is provided for Tourism Department in 2013-14.

### **Forest, Environment and Ecology**

213. Plantation has been grown in 3.19 lakh hectare area, during last 5 years. Under Krishi Aranya Prothsaha Yojane and Maguvigondur Mara Shalegondur Vana Yojane, 94.98 lakh saplings were distributed besides planting of 26.84 crore saplings during rainy seasons. Further 666.57 lakh plants were distributed to the public. 2 crore saplings are being grown for distribution to farmers during the next rainy season,

17 tree parks have been developed near urban areas and 24 Daiveevanas have been developed under **Devarakadu** Scheme.

214. Ramadevara Betta Forest area of Ramanagar District has been declared as Vulture Sanctuary, Bheemaghada Forest in Belgaum district as Bats Sanctuary, Chincholi Forest Sanctuary of Gulbarga District for protection of Black deers and Shalmala Riparian Eco System of Uttara Kannada District as conservation reserve. According to 2010 census, the total strength of tigers in the State is 320 and stands first in the country.

215. Compensation has been increased to Rs.5 lakh for every loss of life due to man-animal conflict.

216. Rs. 50 Crore provided during the last year for preservation, rejuvenation and restoration of 20 tanks in Bangalore.

217. The following major initiatives have been planned for 2013-14:

- **Karnataka Green Mission** programme will be launched to take up forest developmental activities through the village forest committees.
- **Siri Chandana Vana** programme will be launched for raising and protecting the sandalwood plantations on estates concept basis.
- **Range Forest Officers Training Academy** will be established at Gungaraghatti near Dharwad.

- An Ecological park and multi species Research centre will be established at Budnal Forest area in Hubli taluk.
- **Hasiru Kavacha** plantations will be taken up for Ecological improvements of coastal and lateritic areas.
- A programme for protection of forest lands in Bangalore and other Urban areas will be taken up to prevent encroachments.
- Voluntary rehabilitation of families from Tiger Reserves and National parks will be encouraged through appropriate rehabilitation package.
- Elephant proof trenches and solar fences will be set up to control the man-animal conflict in Kodagu, Hassan, Mysore, ChamaraJanagar, Bangalore Rural and Chickmagalur Districts.
- Krishi Aranya Prothsaha Yojane and Maguvigondur Mara Shalegondur Vana Yojane will be continued.

218. An outlay of Rs.1175 Crore will be provided for Forest, Environment and Ecology Department during 2013-14.

### **Food and Consumer Affairs**

219. The State Government has been providing 2.16 lakh metric tonnes of food grains every month to 95.27 lakh card holders. The information relating to the entire Public Distribution System has been made available on Real Time Basis on Departmental Website.

220. So far 9 fair price shops in Bangalore city, 100 fair price shops in Chickmagalur District and 559 fair price shops in Tumkur District are installed with electronic weighing cum point of sale machines, so as to bring transparency in the distribution of food grains. POS machines will be installed in all fair price shops in a phased manner.

**221. Rice supplied through Public Distribution System to families below poverty line will be provided at Rs.2 per kg from 2013-14.** Rs.1200 Crore is reserved for food subsidy during 2013-14.

222. All the 152 officers of the Legal Metrology Department have been provided with electronic money receipt machine having special features to issue receipts on the spot for the fees/penalty/fine collected from the traders.

## **Home**

223. Law and Order situation in the State was by and large satisfactory and there were no major caste conflicts or communal disturbances. Government has announced a surrender scheme to bring back persons involved in naxal activities to the main stream.

224. North East Division Cell in Bangalore City Police Commissionerate, State Level Internal Security Division including 3<sup>rd</sup> battalion of Karnataka State Industrial Security Force, Police Commissionerate at Mangalore, Indian Reserve Battalion in Bijapur, New District Police

Office in Yadgir, Bomb Detection and Defuse Squad at Zonal and Commissionerate Offices, two sub-divisions at Hampi and Thirthahalli, 12 Law and Order Police Stations, 10 new traffic police stations have been created by our Government, apart from upgradation of 10 police out posts as full pledged stations and creation of 5 police out posts.

225. Construction of 91 new Police Station buildings have been completed during the last 5 years.

226. During last 5 years, 14481 posts have been filled up. Insurance compensation given to family members of Police Constables, Police Head Constables, and followers who die while in service has been increased from Rs.3 lakh to Rs.10 lakh. 3445 residential quarters have been constructed at a cost of Rs.253.10 Crore.

227. From the year 2012-13, one additional set of uniform is being provided to the Police personnel.

228. In order to strengthen Police Administration, 8000 vacancies at various levels will be filled up during 2013-14. Police Commissionerate in Bangalore will be reorganised to meet the needs of the expanded city. The Commissionerate at Hubli-Dharwad will also be strengthened through sanctioning of additional posts and provision of equipments. Police Department will be allowed to purchase 1000 new vehicles as replacement of old vehicles.

229. Police Commissionerate will be established in Belgaum city. Karnataka State Police Intelligence



Academy will be established. For strengthening Intelligence Department of Rs.2 crore will be provided.

230. State Disaster Reserve Force will be created with staff on deputation from KSRP, Karnataka State Industrial Security Force (KSIF) and Fire Force.

231. Extension of CCTV/CCTNS and Surveillance Camera installation Projects at Districts and creation of “Safe City Security Infrastructure” for the five major cities of Bangalore, Mysore, Mangalore, Belgaum and Hubli-Dharwad will be taken up over a five-year period at a total estimated cost of Rs.150 Crore with partial assistance from the Government of India.

232. A total outlay of Rs.120 Crore has been earmarked for construction of Police Stations, construction and maintenance of staff quarters and for other expenditure.

233. 30 Fire Stations, 2 R.F.O. Offices and 617 quarters have been constructed at a cost of Rs.78.73 Crore in Fire Force Department under K-SAFE Project.

234. Duty allowance to Home Guards will be increased to Rs.300/- per day in Bangalore and Rs.250/- per day in other places.

235. Action will be initiated to establish an Academy of Prison Administration at Bangalore at an estimated cost of Rs.4 Crore for providing efficient training to prison officers and staff through various refresher courses.

236. For better management of prison, CCTV cameras, mobile jammers and solar lighting will be installed in

Central Prisons of Bellary, Gulbarga, Belgaum, Mysore and Bijapur.

237. It is also planned to complete the construction of a new Model District Prison at Shimoga by the end of August 2013. Similarly, it is proposed to start Women Central Prison at Tumkur and Open Air Jails at Kadur and Mandya during the year 2013-14.

238. A grant of Rs.3849 Crore is provided to Home Department during 2013-14.

**Transport:**

239. During the last 5 years, following facilities have been extended to the 4 transport corporations:

- Addition of 10,229 new vehicles;
- Construction of 93 new bus stations;
- Upgradradation of 123 bus stations;
- Increase in number of passengers from 88.23 lakhs to 123.25 lakhs perday. To ease the traffic pressure, number of schedules have been increased from 18614 to 21230.
- Karnataka State Road Transport Corporation and Bangalore Metropolitan Transport Corporation have received 28 awards from Government of India and other institutions.
- 23.65 Crore commuters have benefited from subsidised concessional bus passes valued at Rs.1222 Crore.

- Construction of Bus station in Ayanoor in Shimoga taluk will be taken up at a cost of Rs.3 Crore.

240. A system of on-line collection of vehicle registration data from the authorised dealers will be implemented to provide speedy services for vehicle registration. E-payment system for motor vehicle tax and fee will be implemented in the next 3 months. During the last 4 years, 37.39 lakh smart card driving license and 41.16 lakh smart card registration certificates have been issued. To enable online services of the Transport Department and to ensure a paperless system of service, it is proposed to establish ERP programme at an approximate cost of Rs.15 Crore.

241. In view of the growing population, and to improve the revenue collection, it is proposed to establish offices of Regional Transport Officer in Banashankari, Chamarajpet, R.T.Nagar and Marathalli in addition to the existing 10 Regional Transport Offices in Bangalore. It is also proposed to establish offices of Regional Transport Officers at Hubli in Dharwad District, Suratkal in Dakshina Kannada District and 2 offices of Assistant Regional Transport Officers in Dandeli and Tarikere.

242. For the construction of truck terminals in Hubli, Bijapur, Hassan, Chikkamagalore, Raichur, Gulbarga, Belgaum, Bellary, Kolar, Shimoga, Davanagere, Chitradurga, Mangalore, Chikkaballapura, Ramanagar, Tumkur and Haveri, a feasibility report will be prepared.

243. Truck terminals have been constructed in Dasanayakanapalya, Yeshavanthapura Industrial Satellite Town IInd stage of Bangalore and in Mysore, Dharwad and Hospet.

244. Automated Driving Test Tracks will be established at Mangalore, Belgaum and Hospet at an estimated cost of Rs.15 crore. Heavy Vehicle Driving Training Institutes will be established at Mangalore and Gulbarga at a cost of Rs.30 Crore.

245. Total outlay of Rs.1288 Crores is provided to Transport Department for the year 2013-14.

**Revenue:**

246. Revenue Department is a major department of the State Administrative system and provides important service to the public. The department has been strengthened during the last 5 years and has implemented various schemes for better living conditions of the public; particularly weaker sections, senior citizens, women, widows and other neglected sections of the society.

- The number of social security pensioners which was 28.23 lakh in 2008-09 has increased to 33.67 lakh.
- The annual expenditure for these schemes is Rs.2,300 Crore.
- Creation of new Yadgir District.
- Honorarium of Gram Sahayaks has been doubled and enhanced to Rs.7000 per month.

- Recruitment of 1800 Surveyors.
- Amendment to section 94(c) of Karnataka Land Grant Act to regularise houses of poor and weaker sections.
- Cauvery-2 Information Technology System is being implemented for modernization of property registration process.
- Provision for registration pertaining to Bangalore Urban District at any registration office in the district and also to obtain encumbrance certificate.
- Commencement of Urban Property Ownership of Records (UPOR) on Public Private Partnership basis in Mysore, Mangalore, Shimoga, Hubli-Dharwad and Bellary under Urban Digitalization of Records Programme; approval for implementation in 50 wards of Bangalore metropolitan area; extension to 10 more cities in next stage.
- Implementation of National Land Records Moderanisation Programme (NLRMP) at a cost of Rs.100 Crore with Central Assistance; Introduction of GIS through digitalization of all land records.
- 900 Atal Janasnehi Kendras providing services at Hobli level.
- Opening of 272 new Nada Kacheries during this year.

- Grant of Rs.48 Crore for the centres providing 36 services.
- Issue of life time Caste Validity Certificates in respect of Scheduled Castes/Scheduled Tribes and other Backward Classes unless cancelled.
- Modernisation of record rooms in District & Taluk offices.

247. **Creation of New Taluks:** Our Government has already declared Kittur in Belgaum District as a Taluk. Based on the reports submitted to Government in the recent years, demand from the public and due to Geographical factors, it is proposed to create 43 new taluks as detailed below. Initially Rs.86 crores will be provided in the Budget at Rs.2 Crores for each new taluks.

- Bagalkote District – Guledgudda, Rabakavi-Banahatti & Ilkal
- Belgaum District –Nippani, Moodalgi and Kagawada
- Chamarajanagar District – Hanoor
- Davanagere District – Nyamathi
- Bidar District – Chitaguppa, Hulasur & Kamalanagara
- Bellary District – Kurugodu, Kottur & Kampli
- Dharawad District – Annigeri, Alnavara & Hubli City
- Gadag District – Gajendragad & Lakshmeshwar

- Gulbarga & Yadgiri Districts – Kalagi, Hunasagi, Kamalapura, Yadravi, Shahabad, Vadagera, & Gurumitkal
- Koppal District – Kuknur, Kanakagiri, and Karatagi
- Raichur District – Maski, & Sirvar
- Udupi District – Brahmavara & Byndur
- Dakshina Kannada District – Moodabidare & Kadaba
- Bangalore Urban District - Yelahanka
- Bijapur District – Bableshtar, Nidagundi, Tikota, Devarahipparagi, Talikote, Chadachana and Kolhar

248. During 2012-13 monthly Social Security Pension to the pensioners above the age of 65 years has been enhanced to Rs.500. Now, for destitute widows and physically challenged pensioners, who are below this age, monthly pension will be enhanced to Rs.500. For all the pensioners above the age of 80 years, pension will be enhanced to Rs.750 per month. For persons with more than 75% disability monthly pension will be increased to Rs.1,200/- per month.

249. It is proposed to enhance the monthly pension of 643 retired Shanbhogs and 2517 retired Patels by Rs.200/- per month.

250. Sri Malemahadeshwara Development Authority has been created and will start functioning from the year 2013-14.

251. An amount of Rs.5 crores will be provided for construction of “Adyathma Samsath Bhavana” in “Basava Sangama” by Basava Samithi near Kengeri, Bangalore.

252. An amount of Rs.5 Crore will be provided to Sri Siddaganga Mutt, Tumkur for taking up various development works.

253. An amount of Rs.5 Crore will be provided for development of Sri Veerashaiva Lingayatha Panchamasali Jagadguru Peeta, Harihar.

254. An amount of Rs.2 Crore will be provided for construction of Yatri Nivas at Sri Jagadguru Murusavira Mutt, Hubli.

255. An amount of Rs. 2 Crore will be provided for construction of “Dasoha Bhavan” building at Sri Muruga Mutt, Chitradurga.

256. An amount of Rs.1 crore will be provided for the developmet of Jagadguru Muneshwara Thinthini Kshetra.

257. An amount of Rs.2 crore will be provided for the developmet of Kudalasangama Panchama Peetha.



258. An amount of Rs.2.5 Crore will be provided for development / building construction of Sri Muruga Mutt, Dharwad.

259. An amount of Rs.5 Crore will be provided for development of birth place of Madivala Machidevaru, Hipparagi by Karnataka State Madivala Sangha.

260. Rs. 2 Crore will be provided to Swarnavalli Mutt, Sirsi, Uttara Kannada District.

261. An amount of Rs.1 crore will be provided for the rejuvenation of Hariharpura Sri Mutt of Koppa Taluk.

262. An amount of Rs.100 Crore will be provided for buildings, development of works, rejuvenation works and other activities of religious institutions of different communities.

263. An outlay of Rs.3440 Crore has been provided to Revenue Department for the year 2013-14.

### **Courts**

264. Government is committed to provide required support for strengthening Judicial Administration. Karnataka occupies 2<sup>nd</sup> place among bigger States in per capita expenditure on judiciary. A five year plan is being implemented with Central and State expenditure of Rs.715 Crore for Judicial infrastructure. Approval has been accorded for establishment of 125 new Civil and Criminal Courts.

265. During the current year, an amount of Rs.285 Crore has been provided for judicial infrastructure. During the year 2013-14, an amount of Rs.300 Crore will be provided. A new Court complex will be constructed at Hubli.

266. The Law Commission which has been constituted under the Chairmanship of Justice V.S. Malimath to review various State enactments has submitted 22 reports to Government so far. Out of this, the Government has agreed for implementation of 3 reports and the remaining 19 reports are under consideration.

267. Karnataka State Law University has been established in 2009 at Hubli. The arrears of stipend to the Law Graduates who have started legal profession will be paid during 2013-14. Rs 1 crore will be provided to the Vakeelara Bhavana at Bangalore City Civil Court Compound.

268. 19 Private Law Colleges have been admitted to Grant-in-aid by reviving the 1999 order withdrawing the grant-in-aid. An expert committee will be constituted to study the inclusion of the remaining Law Colleges to grant-in-aid.

269. An out lay of Rs.574 Crore has been provided in the Budget for the Law Department during 2013-14.

**e-Governance**

270. The State Government has made all its procurements in a transparent way through electronic media and procurement worth Rs.1,61,249 Crore have been made through e-procurement platform. In recognition of this success, CSI Nihilent e-Governance Award 2009, National e-Governance Award 2010, Futuregov Award 2010 for Best Practices in Asia's Public Sector has been awarded.

271. Video service between all district and taluk head quarters has been provided by creating KSWAN at a cost of around Rs.250 Crore connecting 2800 offices of 95 Government Departments.

272. The State is successfully implementing the Aadhar Scheme, issuing unique identity cards to its citizens. First Stage of this scheme implemented in Tumkur and Mysore districts and 53.3 lakh citizens have been enrolled. 50 lakh Aadhar cards have been issued. This scheme has been awarded with "Aadhar Excellence Award for Innovative Data and Document Management System 2010-11" by UIDAI Organization of Central Government. On the basis of this information action will be taken to directly deposit the money to the beneficiaries under schemes like social security pension, MG-NREGA in Mysore, Tumkur & Dharwad districts on pilot basis.

273. During the tenure of our Government the number of Bangalore One Centres have increased to 87. Citizens are provided with 54 services and these Centres handled 5.24 Crore transactions with a turnover of Rs.4430 crore. 38 Karnataka One Centres have been established in 7 Corporations including Shimoga and Tumkur, where 26 services with 74.27 lakh transactions worth Rs.567 Crore have been handled.

274. Karnataka is in the forefront in the use of technology to improve administration and governance. The Government will implement three major initiatives of an Integrated Financial Management System Khajane-II, Human Resource Management System with enhanced functionalities and Property Registration System with focus on citizen's during the coming years.

275. **“One Cyber Cafe per village”** – The world is continuously moving towards acquiring knowledge. In this background it is necessary for the children and youth of our Country to have connectivity to world knowledge. With a view to underline the need to acquire spreading knowledge, this scheme will be implemented in every village of the State in a phased manner. At the first stage, Rs.50 Crore is earmarked for establishment of cyber cafes in all 5627 panchayath headquarters of the State.

276. e-District project will be launched to automate the backend process of various Government departments. A Mobile Governance platform will be set up to facilitate delivery of Government services on the mobile platform to the residents. A State portal will be launched to provide a single window for the residents & business community to apply for various Government Services.

277. Rs.131 Crore is provided for e-Governance initiatives during 2013-14.

### **Administrative Reforms**

278. Sakala initiative is delivering 265 services of 30 departments to citizens across the State in a time-bound manner. Since its implementation till January 2013, 1.63 Crore applications have been received, out of which 98% applications have been decided within the stipulated time limit. Karnataka is in the forefront in the country in implementation of the scheme by providing maximum Government services (265) at stipulated time. Based on Sakala initiative Central Government is contemplating to bring into effect amendments to laws relating to Public Grievances. World Bank, representative of Bangladesh, Chicago, California University have applauded our Sakala Scheme.

## **Employee Welfare**

279. Pay revision for 6.45 Lakh employees in the Government and in Grant-in-Aid institutions effective from 1<sup>st</sup> April 2012 has been implemented in full. Orders have been issued for reclassification of urban areas based on 2001 population census for purpose of determining house rent allowance entitlement. The HRA of Government servants working in Bangalore city will be enhanced to 30 percent of their basic pay.

## **Tax Proposals**

280. **Goods and Service Tax:** The State Government supports introduction of Goods and Services Tax (GST). This would reform the current complex taxation system of commodities and services by removing the cascading effect of taxes leading to lower prices and better compliance. However, the uncertainties arising from impact of GST on resources are of concern to us. I therefore urge the Government of India to ensure that the compensation package provided and the final Revenue Neutral Rate fixed for the State would not compromise our high tax effort. Also the GST Council should be empowered to recommend floor rates of GST within a band giving certain fiscal autonomy to States to raise additional resources.

## **Commercial Taxes**

281. In the Budget Estimate of 2012-13, the target for tax collection for the Commercial Taxes Department

had been fixed at Rs.31,100 Crore. Subsequently, the same was revised to Rs 32,000 Crore. As in the previous years, the Commercial Taxes Department is likely to exceed the same. I would like to thank the tax payers of Karnataka for their wholehearted cooperation in collection of taxes exceeding the target fixed even in a drought affected year. Commercial Taxes Department has successfully implemented several e-governance measures in the recent years and in the current year has made efforts towards providing new services under electronic mode and also simplify delivery of existing services. Provision is being made for electronic payment of taxes and electronic filing of returns prescribed under all Commercial Tax enactments. Further, measures are being taken to improve internal efficiency by converting important functions of the department into electronic mode.

282. For the year 2013-14, without bringing in any additional resource mobilization measures, a revenue collection target of Rs. 37,000 Crore has been fixed for the Commercial Taxes Department and it is hoped that this target would be achieved through efficient and effective administration.

### **Value Added Tax**

283. In view of severe drought in the State during the current year, the Government had to announce waiver of crop loan taken by farmers from Co-operative

institutions. To raise additional resources required for this, VAT rates have been increased from 5% to 5.5% and 14% to 14.5% for a period of one year from August, 2012. Government has already issued notification reducing these rates from August, 2013 to the earlier levels.

284. As per the convention, I have held discussions with the trade and industry prior to the Budget presentation to understand the problems faced by the tax payers in tax compliance and receive suitable suggestions for resolving them. I have seriously considered their requests and suggestions for reduction in tax rates and modifications to make law and regulations simpler. Like in the previous years, I have tried to accommodate as far as possible requests made relating to common man and the agriculture sector and also prevention of trade diversion.

### **Reliefs**

285. I propose the following reliefs under Value Added Tax:

- i. Tax exemption on paddy, rice, wheat, pulses and products of rice and wheat will be continued for one more year from April, 2013.
- ii. Tax on arecanut dehusking machine would be reduced from 14.5% to 5.5%.



- iii. Tax on cocoa husk would be reduced from 14.5% to 5.5%.
- iv. Tax on Refractory Monolithic Powder would be reduced from 14.5% to 5.5%.
- v. Taxation scheme on soya bean edible oil manufacturing unit would be suitably modified to give relief to the farmers in the State who are transporting and selling the soya bean grown by them in the neighbouring States because of the current taxation scheme in the State.
- vi. Tax on purchase of supplementary nutrition food made under the Integrated Child Development Scheme for supply to Children, pregnant women/ nursing mothers and adolescents by Anganawadi Centres run by Women and Child Welfare Department, would be reduced from 14.5% to 5.5%.
- vii. Tax on domestic containers would be reduced from 14.5% to 5.5%.
- viii. Footwear costing up to two hundred rupees per pair would be exempted from tax.
- ix. Tax on doors and window frames and door and window shutters made from waste plastic would be reduced from 14.5% to 5.5%.
- x. Air compressors and their parts including engines would be included in the list of capital goods liable for 5.5% tax.

- xi. Payment of 50% of disputed amount currently required to be made by the dealers for filing appeals against orders demanding tax in excess of the amounts declared by them and for obtaining stay for its recovery would be reduced to payment of 30%.
- xii. The current time of ten days given for payment of additional tax demanded on assessment and reassessments would be increased to thirty days.

### **Rationalization measure**

286. I propose to amend the relevant provision to enable re-assessment in cases where wrong assessment or re-assessment has been made.

### **Entry tax**

#### **Relief**

287. I propose to increase the current threshold of Rs. two lakh for registration under Entry Tax Act to Rs. five lakh on par with the threshold under the VAT Act.

### **Professions Tax**

#### **Rationalization measure**

288. I propose to provide for filing of appeal even against best Judgment assessment order.

### **Excise**

289. A revenue collection target of Rs.10,775 crores was fixed for the Excise Department for the year

2012-13 and subsequently, it was given a higher target of Rs. 11,200 Crore. The department has taken all the required measures to achieve the target fixed for 2012-13 and we are sure that it would achieve it. The department has been given revenue collection target of Rs. 12,400 Crore for the year 2013-14 which it would achieve through effective enforcement and regulatory measures.

290. It is proposed to revise the 17 slabs of declared prices relating to Indian Made Liquor by increasing each of them by Rs. 40. The details are in Annexure-2

291. Department is receiving proposals for transfer of retail liquor licence (CL-2) and bar and restaurant licence (CL-9) from one person to another for various reasons. It is proposed to double the licence fee collected for such transfer.

292. It is proposed to provide electronic payment facility for payment of excise duty and other amounts by distilleries and breweries.

293. There has been demand from a long time for online allotment of rectified spirit. It is proposed to systematically allot rectified spirit required by distilleries based on their requirement through a system of online issue of No Objection Certificate. Further, it is planned to provide arms and vehicles required by the departmental authorities to carry out their functions and also bring in modernisation

measures in the department through computerisation.

294. Karnataka State Beverages Corporation was established for distributing liquor for sale in the State. As the Government grants licence to the Corporation, Government collects privilege fee from the Corporation. As there are wrong interpretations of the scheme of collection of privilege fee, it is proposed to retrospectively amend the relevant rules to deem always the privilege fee collected as part of State Government's income.

### **Stamps and Registration**

295. For the year 2012-13, a revenue collection target Rs. 5200 Crore was fixed for the department. Even though, in the last budget stamp duty was reduced from 6% to 5%, I am happy to announce that the department is likely to exceed the target fixed.

296. For the year 2013-14, a revenue collection target of Rs. 6,100 Crore is fixed for the department. In order to achieve this, it is proposed to reorganise and modernise the department.

297. Currently, on Joint Development Agreement and related Power of Attorney there is a registration fee of 1%. It is proposed to fix a cap of Rs. 1.5 lakhs on such fee.

### **Motor Vehicle Taxes**

298. For the year 2012-13, a revenue collection of Rs 3350 Crore was expected from Motor Vehicles Tax.

Revenue collection is likely to exceed this. For year 2013-14, the collection target is fixed at Rs 4008 Crore.

299. It is proposed to collect lifetime tax on construction equipment vehicles in one instalment instead of collecting it in two instalments as presently done.

300. It is proposed to provide electronic payment facility in order to avoid public visiting the offices of the Regional Transport Offices for payment of tax and fees in respect of motor vehicles.

### **Consequential Amendments**

301. The above measures necessitate amendments to the provisions of respective tax enactments. These amendments together with other amendments for rationalization will be placed before the house for consideration and approval. It is proposed to bring into force modifications relating to Excise from this 1<sup>st</sup> March itself. Other tax proposals would come into effect from 1<sup>st</sup> April 2013.

### **Revised Estimates 2012-13**

302. As per the Revised Estimates, the Total Receipts are Rs.99,786 Crore. The revenue mobilization efforts of the State at Rs. 84,884 Crore have been better than the Budget Estimate of Rs. 81461 Crore. The larger mobilization has been through efficient and effective measure in collection of own Tax Revenues of

Rs. 53,493 Crore, which is 15 percent more than the actual collection during 2011-12 and almost Rs.1672 Crore more than the Budget Estimates. Due to better mobilization of Revenue Receipts, than estimated in budget the State Government has scaled down the borrowings by Rs.6000 Crore.

303. As per the Revised Estimates, the Total Expenditure is Rs. 1,04,023 Crore, as compared to the Budget Estimates of Rs.1,02,742 Crore. From this, I am happy to say that the announced Budget size of one lakh Crore will be achieved.

304. Revenue Surplus is expected to be Rs.943 Crore. Fiscal Deficit is expected to be 2.93 percent of GSDP. Total Liabilities at Rs.1,17,650 Crore at the end of 2012-13 are estimated to be 22.59 percent of GSDP, which is within the limit of 25.7% fixed under the Karnataka Fiscal Responsibility Act. I am happy to announce that the State Government is well positioned to achieve full State plan size of Rs.42030 Crore. As compared to the achievement of Rs.38,450 Crore during 2011-12, the achievement during 2012-13 is likely to be around 9.5 percent higher.

### **Budget Estimates 2013-14**

#### **Hon'ble Speaker, Sir**

305. The Total Receipts are estimated to be Rs.1,15,983 Crore during 2013-14. The Budget

Estimates envisage Revenue Receipts of Rs.94,216 Crore and Capital Receipts including Borrowing of Rs.21,767 Crore. The Total Expenditure is estimated to be Rs.1,17,005 Crore consisting of Revenue Expenditure of Rs.93,631 Crore and Capital Expenditure of Rs.23,374 Crore. The debt repayment is Rs.5840 Crore.

306. Revenue Surplus is estimated to be Rs. 585 Crore. Fiscal Deficit is expected to be Rs.16,714 Crore, which is 2.78 percent of GSDP. Total Liabilities at Rs.1,34,472 Crore at the end of 2013-14 are estimated to be 22.35 percent of GSDP, which is within the ceiling of 25.2% limit of the Karnataka Fiscal Responsibility Act for the year 2013-14.

307. All these three fiscal parameters are within the mandate of The Karnataka Fiscal Responsibility Act. This reflects the fiscal discipline of the State.

### **Resource Mobilization**

308. The State's total Tax Revenue for 2013-14 is estimated to be Rs.61,012 Crore, with an increase of 18 percent over the Budget Estimate for 2012-13.

309. Rs.3838 Crore is expected to be collected from non-tax revenues. The State Government expects to receive Rs. 14375 Crore by way of the share in the Central Tax and another Rs.14991 Crore as grants from GoI. These revenue receipts are estimated to be

supplemented by gross borrowings of Rs.21,532 Crore, non-debt receipts of Rs. 100 Crore and recovery of loans to the extent of Rs.135 Crore.

310. Various State Owned boards and corporations and local bodies are expected to mobilize Rs.6751 Crore through internal resource generation and borrowings made on the basis of their own financial strength and own revenues.

### **Vote on Account**

311. Now I commend the Budget for consideration of the August House and seek approval for vote on Account for the expenditure during the period up to 31<sup>st</sup> July 2013 as per the Budget Estimates.

**Jai Hind**

**Jai Karnataka**



**BUDGET AT**

<b>Sl. No.</b>	<b>Item</b>	<b>Budget Estimates 2012-13</b>	<b>Revised Estimates 2012-13</b>	<b>Budget Estimates 2013-14</b>
	Opening Balance	-167.03	3.01	-13.88
<b>A. REVENUE ACCOUNT</b>				
<b>I. Receipts</b>				
	State Taxes	51820.70	53492.50	61012.00
	Share of Central Taxes	13093.70	12500.00	14374.99
	Grants from Central Government	13353.53	15094.84	14990.69
	Non-Tax Revenue	3192.82	3796.33	3838.28
	<b>Total-A I</b>	<b>81460.75</b>	<b>84883.67</b>	<b>94215.96</b>
<b>II. Expenditure</b>				
	Social Services	30268.28	32762.11	36430.96
	Economic Services	20984.08	25040.78	23998.06
	General Services	24040.92	21127.31	27016.83
	Grants-in-aid & Contributions	5236.70	5010.61	6184.99
	<b>Total-A II</b>	<b>80529.98</b>	<b>83940.81</b>	<b>93630.84</b>
<b>A. Revenue Account Surplus/Deficit</b>		<b>930.77</b>	<b>942.86</b>	<b>585.12</b>
<b>CONSOLIDATED FUND AS PER</b>				
<b>Receipts</b>		<b>103368.77</b>	<b>99875.60</b>	<b>115982.54</b>

**A GLANCE**

(₹ in crore)

Sl. No.	Item	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
<b>B. CAPITAL ACCOUNT</b>				
<b>I. Receipts:</b>				
	Loans from Government of India	2389.24	1968.53	2231.00
	Open Market Loans (Net)	13837.89	10309.89	13956.39
	Loans from LIC, RBI, NSSF & NCDC	1765.00	750.00	1750.00
	Recoveries of Loans and Advances	173.79	156.51	134.59
	Public Account (Net) etc.	-507.00	4220.51	1022.97
	<b>Total - B I</b>	<b>17658.92</b>	<b>17405.44</b>	<b>19094.95</b>
<b>II. Disbursements :</b>				
	Capital Outlay (Net)	14330.48	14777.13	16273.63
	Repayment of Central Loans	640.85	604.03	713.36
	Loans from LIC, RBI, GIC, NSSF and NCDC	1412.12	1422.42	1532.46
	Disbursement of Loans & Advances	2086.39	1561.55	1159.92
	<b>Total - B II</b>	<b>18469.84</b>	<b>18365.19</b>	<b>19679.37</b>
	B. Capital Account Surplus/Deficit	-810.92	-959.75	-584.42
	C. Overall Surplus/Deficit for the Year	119.85	-16.89	0.70
	D. Closing Balance	-47.18	-13.88	-13.18
<b>ANNUAL FINANCIAL STATEMENT</b>				
	<b>Expenditure</b>	<b>102741.92</b>	<b>104023.10</b>	<b>117004.82</b>

**ANNEXURE - I**  
**(Reference: Para 18)**

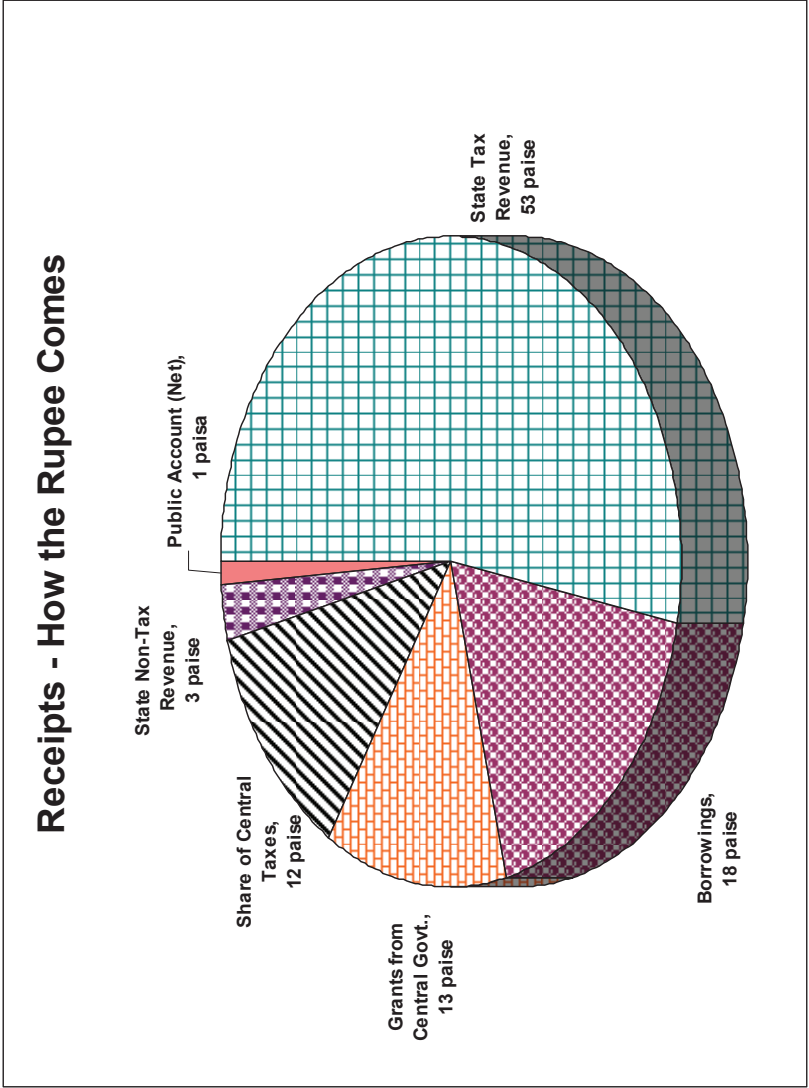
**SECTORAL ALLOCATION FOR 2013-14 \***

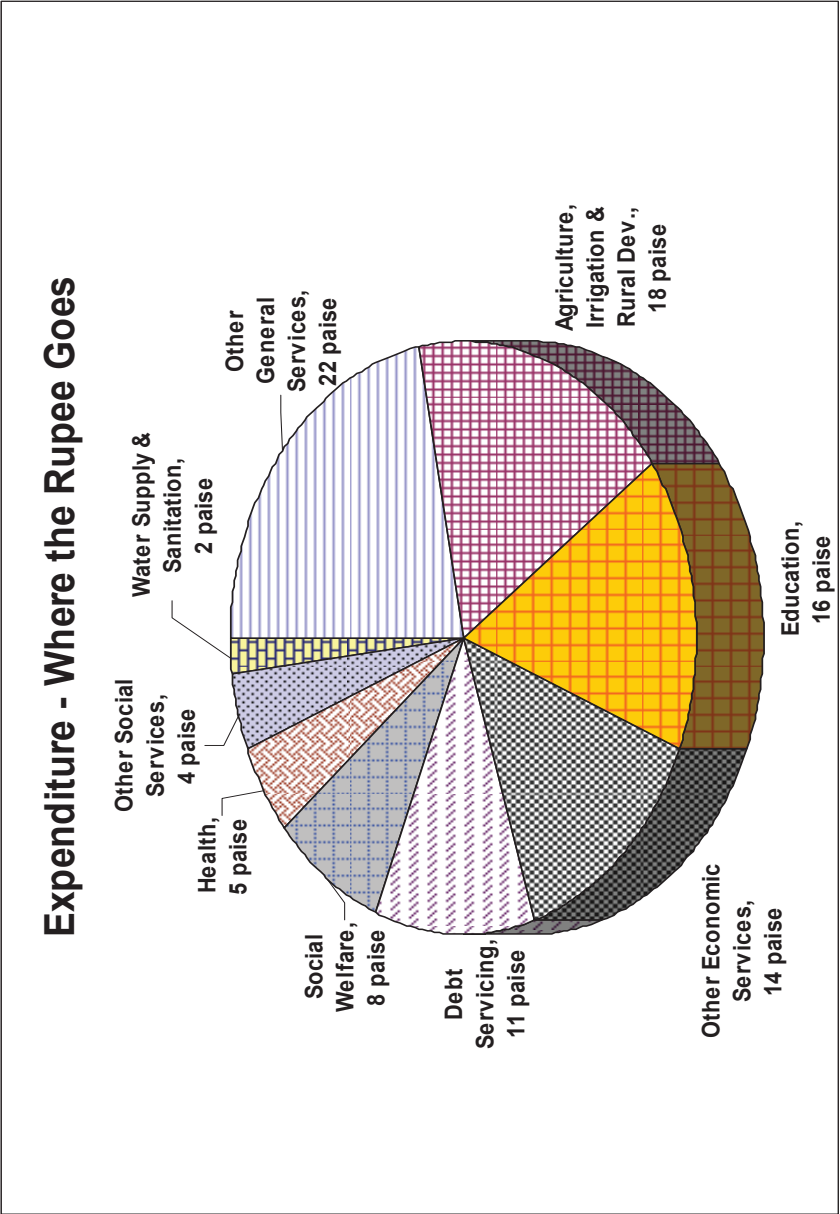
<b>Sector</b>	<b>Rs. in Crore</b>
1. Agriculture & Horticulture	4402
2. Animal Husbandry & Fisheries	1357
3. Home & Transport	5138
4. Rural Development & Panchayat Raj	7354
5. Social Welfare	4698
6. Women & Child Development	3350
7. Revenue	3440
8. Housing	1130
9. Education	18666
10. Commerce & Industries	936
11. Urban Development	9654
12. Public Works	5321
13. Water Resources	9084
14. Health & Family Welfare	5293
15. Energy	10831

\* This allocation includes Internal Extra Budgetary Resources.

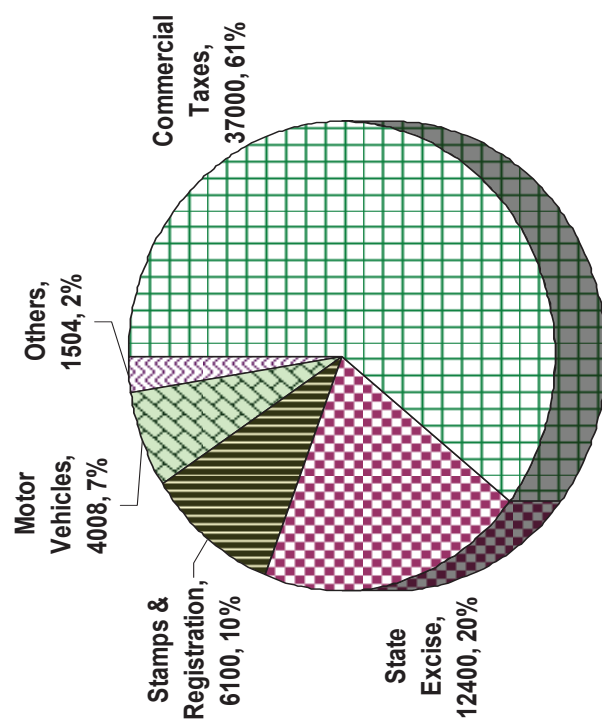
**Annexure - 2****Existing and Proposed Declared Price Slabs****(Reference: Para 290)**

		<b>in Rs.</b>
<b>Sl. No.</b>	<b>Existing Declared Price</b>	<b>Proposed Declared Price</b>
1	0-374	0-414
2	375-424	415-464
3	425-474	465-514
4	475-524	515-564
5	525-624	565-664
6	625-724	665-764
7	725-824	765-864
8	825-924	865-964
9	925-1024	965-1064
10	1025-1124	1065-1164
11	1125-1224	1165-1264
12	1225-1324	1265-1364
13	1325-1724	1365-1764
14	1725-2124	1765-2164
15	2125-4849	2165-4889
16	4850-7575	4890-7615
17	7576 & above	7616 & above





**Break-up of State's Own Tax 2013-14 BE**  
(Rs.in Crore)



### State Plan Outlay 2013-14 (Rs.in Crore)

